



CHHATTISGARH STATE POWER DISTRIBUTION COMPANY LIMITED
(A Government of Chhattisgarh Undertaking) (A Successor Company of CSEB)
CIN U40108CT2003SGC015822
OFFICE OF EXECUTIVE DIRECTOR (RA&PM), CSPDCL, Raipur
Email ID: cecomcseb@rediffmail.com, Phone (0771) 2574441, website: www.cspdcl.co.in

No.02-02/RAC/SE/1/ 3734

Raipur, Date: 24.01.2025

To

The Secretary,
Chhattisgarh State Electricity Regulatory Commission,
Irrigation Colony, Shanti Nagar,
Raipur (C.G.)

Sub: - Submission of additional information required in respect of CIP Petition No. 102/2024.

Ref.: - (1) Yol no. P.No.102 of 2024/2384, dtd. 31.12.2024.
(2) Yol no. P.No.102 of 2024/106, dtd. 20.01.2025

Please find enclosed the pointwise information, required by the Hon'ble Commission against the Petition No. 102 of 2024, filed by CSPDCL, for approval of Capital Investment Plan (CIP) for FY 2025-26. It is also submitted that CSPDCL is submitting reply to 12 nos. out of 17 nos. queries, raised by the Hon'ble Commission. The balance replies shall also be furnished shortly.

Accordingly, submitted for consideration please.

Encl.:-

- (1) Annexure-A - Point-wise CSPDCL's Reply (Page 01 to 11).
(2) Annexures 1 to 6 (Page 12.. to 54..)


Executive Director (RA&PM)
CSPDCL: Raipur

REPLY OF ADDITIONAL INFORMATION REQUIRED FROM CSPDCL FOR CAPITAL INVESTMENT PLAN FOR FY 2025-26 AGAINST PETITION NO. 102/2024

CSPDCL should submit the following information in soft copy as well as hard copy.

A. General

1. CSPDCL should submit the copy of the Petition in MS Word format.

CSPDCL Reply:

CSPDCL humbly submits the copy of the petition in MS Word format is enclosed as "Annexure-1" and emailed to Hon'ble Commission.

2. CSPDCL should submit the summary of CIP, all Scheme-wise details, and Cost Benefit Analysis of each Capex Scheme in MS Excel.

CSPDCL Reply:

CSPDCL humbly submits that the MS Excel sheets are enclosed as "Annexure 2" and emailed to Hon'ble Commission.

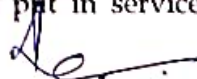
B. Capital Investment Plan for FY 2025-26

3. The Commission in the CIP Order dated 27.04.2022 has approved scheme-wise Capital Investment Plan for MYT Control Period from FY 2022-23 to FY 2024-25. In this regard, CSPDCL should submit the following details:

- a. Cost-benefit analysis for capitalised works;

CSPDCL Reply:

CSPDCL humbly submits that the schemes that were funded by central Govt. /State Govt. specific direction for execution were issued that "For Govt. funded schemes, it shall be the responsibility of the utility to co-ordinate with the Govt. and execution should be in accordance with the funding." It is worth to submit that CSPDCL has executed the Govt. funded schemes after receipt of funds. The all schemes aim different objectives such as strengthening of sub-Transmission and distribution network as installation of new 33/11 KV substation, Additional, Augmentations, New HT/LT line, Metering of distribution transformer, reduction in AT&C losses and providing access of electricity to all households and un-interrupted 24X7 supply to consumers. At this stage, it is difficult to provide cost benefitted analysis of the schemes for capitalised work. The infrastructure put in service has benefited the



consumers of the state with quality supply. Further impact of reduction of T&D losses in terms of 33 KV distribution network and AT&C losses during the control period are given below in the table:-

	2022-23	2023-24	2024-25 (Up to Sep 2024)
T&D Loss	16.14%	14.58%	14.43%
AT/C	14.76%	14.60%	18.30%

System average interruption frequency index (SAIFI) has computed for the distribution licensee as the reliability of distribution system on the basis of number and duration of sustained or long supply voltage interruptions in the reporting period which is maintained on monthly basis. The below table shows the status of SAIFI during different, which indicates decreasing trend over the years.

	2022-23	2023-24	2024-25 (Up to Sep 2024)
SAIFI (Rural)	227	222	165
SAIFI (Urban)	127	109	69

Normal development scheme covers the work required for providing power supply to the new applicants, which is inherent to normal growth of the system year by year. Below table shows the year wise increase in no. of consumers.

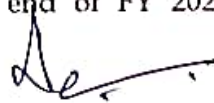
	2022-23	2023-24	2024-25(Up to Sep 2024)
New Connection (In nos.)	136385	141217	89444

Due to increase in no. of consumers, the sale of power as well as the revenue increases.

- b. Percentage completion of each approved Scheme, in terms of physical completion and financial completion, at the end of FY 2023-24 and projected at the end of FY 2024-25.

CSPDCL Reply:

CSPDCL humbly submits that the Excel file containing the percentage completion of each approved Scheme, in terms of physical completion and financial completion, at the end of FY 2023-24 and projected at the end of FY 2024-25 is enclosed as "Annexure-3."



- c. Projected completion date for each Scheme approved in the CIP from FY 2022-23 to FY 2024-25.

CSPDCL Reply:

CSPDCL humbly submits the projected completion date for each scheme approved in the CIP from FY 2022- 23 to FY 2024-25 is as given in table below:

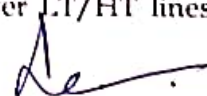
S.NO.	NAME OF SCHEME	Completion Period
A	GOVT FUNDED SCHEMES	
1	Agriculture pumps Energization and RE works other than RGGVY	March 2026
2	Mukhya Mantri Shahri Vidyutikaran Yojana	March 2026
3	Mukhya Mantri Majra Tola Vidhytikaran	March 2026
4	Revamped Schemes	The completion date for the scheme is subject to receipt of grant from GoI is march 2026.
5	Smart meter testing bench	March 25
6	ND Scheme (Obligatory)	CSPDCL Equity scheme running continuously

- d. Reasons for delay in execution of the project in comparison with approved timelines.

CSPDCL Reply:

CSPDCL humbly submits that the Electrification in different areas has been delayed due to many factors-

- There were cases of delay in initiating tendering process due to non-availability of funds from the state govt. This is beyond distribution licensee's control and actual work started only after receipt of funds from the state govt.;
- Due to imposition of Code of Conduct during state and general elections;
- Many problems arise in the field like, land dispute or lack of clarity of ROW from consumer side that causes problems in execution of works e.g. erection of poles, Transformer DPs, Installation of Transformers etc. Electrification is very difficult especially in densely populated and industrial areas because shutdown is available for a very short period of time. Further the farmers cultivating two crops in many areas, electrification of agricultural pumps is hampered. Problems also arise in acquiring land for power projects like substations due to which delay occurs. Delays are also caused in getting approval from the forest department, whenever LT/HT lines pass through forest areas.



- e. Any change in the scope of the scheme as per envisaged in the CIP Order.

CSPDCL Reply:

CSPDCL humbly submits that there is change envisaged in the scope of the schemes covered under the earlier order dtd. 27.04.2022 issued by the Hon'ble Commission for the period FY 2022-23 to FY 2024-25. It is further submitted that CSPDCL has filed additional CIP vide Petition No. 91/2024, which is under consideration of the Hon'ble Commission.

4. As per Table 4 of the CIP Petition for 'Capital investment for partly or fully CSPDCL funded schemes' for FY 2025-26, the Debt:Equity ratio after grant and consumer contribution to be worked out as roughly 50:50. CSPDCL to clarify whether there are sufficient internal accruals to fund the proposed equity portion of the Capex.

CSPDCL Reply:

CSPDCL humbly prays that the desired information is under preparation and shall be submitted shortly. May please allow additional time for Furnishing the details.

5. As regards Capital expenditure proposed for FY 2025-26, CSPDCL should submit the following:

- a. Status of Board/competent Authority approval and statutory approvals

CSPDCL Reply:

CSPDCL humbly submits that the resolution of the BoD for filing of CIP petition before the Hon'ble Commission is enclosed as Annexure 2.A.

- b. Basis for cost estimation for each Scheme

CSPDCL Reply :

CSPDCL humbly submits that the basis of cost estimation for all scheme is the schedule of rate of CSPDCL. The schedule of rates has been prepared based on revision in the cost of materials, steel section, civil work, labour & transportation charges etc. for applicability during the year. Estimation of work is made as per actual site requirement and provision for any other expenditure payable to Govt. e.g. taxes, forest clearance related charges, commission charges for bank guarantee and misc. charges levied by Railway department. In case of Railway crossing etc. is to be made in the estimate.

- c. Scheme-wise Cost benefit analysis and payback period

CSPDCL Reply:

CSPDCL humbly submits that the aforesaid schemes aim to meet different objectives such as uninterrupted 24x7 supply to consumers, metering of distribution transformers, strengthening of sub-transmission and distribution network in terms of installation of new 33/11 KV substations, additional/augmentation of power transformers, installation of new distribution transformers with augmentations, new HT/LT Lines, reduction in AT&C losses and providing access of electricity to all households. At this stage, it is difficult to provide Scheme wise cost benefit analysis but it is to submit that investment incurred on aforesaid schemes are close to estimations. Resultantly, the infrastructure put in service has benefited the consumers of the state with quality supply.

d. Anticipated reduction in Distribution Loss (%)

CSPDCL Reply:

CSPDCL humbly prays that the desired information is under preparation and shall be submitted shortly. May please allow additional time for Furnishing the details.

e. Voltage Regulation improvement

f. Improvement of power quality and reliability

CSPDCL Reply to e & f:

CSPDCL humbly submits that, For Voltage Regulation improvement and Improvement of power quality and reliability CSPDCL has put the works towards feeder separation, installation of additional distribution transformers and shifting of distribution transformers near load centres, augmentation of conductors in HT/LT line and conversion of overhead to cable in theft prone areas, metering of distribution transformers, strengthening of sub-transmission and distribution network in terms of installation of new 33/11 KV substations, additional/augmentation of power transformers, installation of new distribution transformers with augmentations, new HT/LT Lines.

6. As regards RDSS, CSPDCL should clarify:

- a. Whether there is any deadline/sunset date for completion of the scheme to receive the grant from the Gol?

CSPDCL Reply:

CSPDCL humbly submits that the deadline/ Sunset date for the completion of the scheme to receive the grant from the Gol is March 2026.

- b. The current status/progress of all the schemes.

CSPDCL Reply:

CSPDCL humbly submits the current status/progress of Smart Metering & Loss Reduction Project under RDSS scheme is as under:

i. Smart Metering: -

Particulars	Existing Qty (in Nos.)	Progress (in Nos.)
Feeder Meters-Modems installation (Nos.)	5,441	5,441
DT Metering (Nos.)	2,22,979	26,746
Consumer Metering (Nos.)	55,78,537	9,07,385
Total Metering Nodes (Nos.)	58,06,957	9,39,572

ii. Loss Reduction: -

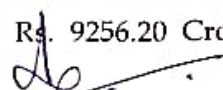
S. No.	Particulars	Units	Sanctioned Qty	Awarded Qty	Erected Qty	Erected (%) w.r.t Award Qty.
1	Cabling Works	CKM	33514.08	30598.7	15032.61	49.13
2	HVDS DTR	Nos.	2371	2371	303	12.78
3	New HT Lines	CKM	16250.5	16609.5	6307.786	37.98
4	New LT Lines	CKM	10654.1	10654.1	510.72	4.79
5	Augmentation of LT Lines	CKM	24513.60	22385.76	12966.77	57.92
6	Feeder Segregation	Nos.	1067	1067	199	18.65
7	Feeder Bifurcation	Nos.	610	610	197	32.30
8	New DTs	Nos.	15248	15248	2302	15.10
9	Replacement of LTDB	Nos.	50608	42628	18563	43.55
10	IT Initiatives (In Rs. Crs.)	-	119.68 Cr	81.51 Cr	60.1	74.85

- c. What is the funding arrangement, in terms of debt:equity from CSPDCL for Rs. 438.65 Crore of CSPDCL funding, as per Table 21 of the Petition after considering grant for FY 2025-26?

CSPDCL Reply:

CSPDCL humbly submits that for the funding arrangement in terms of debt:equity from CSPDCL for Rs. 438.65 Crore of CSPDCL funding, funds will be acquired from REC Limited in form of loan. As of now, CSPDCL has secured a loan of ₹562.86 Cr. from REC Limited out of the total sanctioned loan amount of ₹1,063 Cr., and the same has been utilized.

- d. As per Table 18 of the Petition, capex achieved is Rs. 945.26 Crore, which is only around 10% of approved CIP of Rs. 9256.20 Crore. CSPDCL should submit



justification for the slow pace of expenditure against RDSS schemes, and whether CSPDCL will be able to complete the Schemes within the stipulated deadline.

CSPDCL Reply: *CSPDCL humbly submits that the project wise status is as follows -*

- i. **Smart metering:** The contract agreement was signed in January 2024. As per the contract, AMSIP has to complete delivery, site installation and commissioning of Network Operations cum Monitoring Centre with related hardware, software and equipment within 6 months from the date of execution of the Contract. The AMISP completed IT infra work within stipulated time frame. As per payment terms and conditions of contract, the payment to AMISP can be released only after Go-live of project. It is therefore, CAPEX for smart metering has not been achieved till date. It is submitted that on January 7th 2025, Pkg -2, Raipur City and Raipur Rural region has achieved Go-live and go-live for balance 06 regions under 02 Packages is in process. Accordingly, CAPEX will be achieved. As on 8.01.2025, total 9,07,385 nos. of smart meters are installed on consumer end. CSPDCL will complete the RDSS work till March 2026.
 - ii. **Loss Reduction:** The final awards was placed on May 2023, after that CSPDCL has been achieved Physical progress is 39.05% (w.r.t. Award) and as on date financially expenditure 1142.59 Cr. Execution and supply works are ongoing in full swing and CSPDCL will complete the RDSS work by March 2026.
 - iii. **Modernization:** The DPR for modernization is in under process.
7. Under smart meter implementation plan, CSPDCL needs to provide the details regarding number of meters installed till date category-wise for:
- i. Pre-paid meters
 - ii. Post-paid meters

CSPDCL Reply:

CSPDCL humbly submits the smart meter implementation progress details regarding number of meters installed till date category-wise is provided below:

- i. Pre-paid meters

Category	Smart meter installed in pre-paid mode (in Nos.)
LV1-Domestic	Nil
LV2-Non-Domestic	Nil
LV4 agriculture allied services	Nil
LV5 LT Industrial	Nil
LV6 public utilities	Nil
Total	Nil

- ii. Post-paid meters

Category	Smart meter installed in post-paid
----------	------------------------------------

	mode (in Nos.)
LV1-Domestic	841098
LV2-Non-Domestic	64988
LV4 agriculture allied services	74
LV5 LT Industrial	403
LV6 public utilities	822
Total	907385

8. Provide the phasing plan financial year-wise and category-wise for smart meter installation with break-up of Pre-paid meters and Post-paid meters.

CSPDCL Reply:

CSPDCL humbly submits the tentative phasing plan financial year-wise and category-wise for smart meter installation with break-up of Pre-paid meters and Post-paid meters is provided below -

Pre-paid smart meter -

As on 8.12.2024, CSPDCL has installed 907385 nos. of smart meter in post-paid mode on consumer premises. This also include the 5123 nos. of smart meter installed on Govt. connections.

For smooth transition from post-paid billing to pre-paid billing, the matter of allocation of budget (i.e. advance recharge and arrears) for Government offices has been taken up with Govt. of Chhattisgarh, which is under consideration.

The pre-paid billing of Government connections shall be in implemented after clearance from the Government of Chhattisgarh.

Post-paid smart meter -

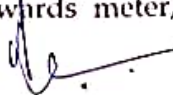
All smart meters are installed in Post-Paid mode which can be switched into Pre-Paid mode after clearance from the State Govt.

S.No.	Particulars	FY-2024-25	FY-2025-26
1	Consumer Metering	50%	100%

9. As per Table 26 and Para 2.2, it is observed that actual expenditure of Rs. 1254.38 Cr. is greater than the approved CIP of Rs. 724.98 Cr. for the control period FY 2022-23 to FY 2024-25. CSPDCL should justify the cost increase in terms of scope increase, cost overrun, etc.

CSPDCL Reply:

CSPDCL humbly submits that the expenditure envisaged under this scheme mostly depends on requirement of consumers which is not under the control of distribution licensee. It is pertinent that expenditures towards meter, metering equipments and



necessary upgradations to extent quality supply to existing consumers are covered under the present scheme. As the nature of expenditure is consequential hence a petition of additional CIP of Rs 1141.96 Cr is already filed.

10. CSPDCL has proposed 100% equity of Rs. 900 Crore for capital expenditure towards ND Scheme for FY 2025-26. In this regard,

- a. CSPDCL to clarify whether there are sufficient internal accruals to fund the proposed equity portion of the Capex.
- b. CSPDCL to submit the basis of estimation, including total distance in km to be covered under this Scheme, number of poles, rate per pole, etc., to justify the projected cost of Rs. 200 Crore

CSPDCL Reply: CSPDCL humbly submits that, in the control period FY 2025-26, CSPDCL proposes expenditure of Rs 200 Cr towards Raising the height of electric poles or line and erecting Mid Span Poles to provide safe passage to wild animals, specially elephants(As per order of Hon'ble High Court dtd. 03.10.2024 WPPIL – 145/2021). The basis of cost estimation is the schedule of rate of CSPDCL. The survey is under process and proposed amount is anticipated amount.

11. CSPDCL should submit the detailed break-up of Scheme-wise Capitalisation schedule beyond FY 2025-26, if any.

CSPDCL Reply:

CSPDCL humbly prays that the desired information is under preparation and shall be submitted shortly. May please allow additional time for Furnishing the details.

12. CSPDCL should submit the detailed break-up of Scheme-wise IDC as per the Capitalisation schedule.

CSPDCL Reply:

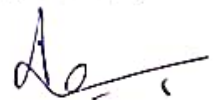
CSPDCL humbly prays that the desired information is under preparation and shall be submitted shortly. May please allow additional time for Furnishing the details.

13. As regards Table 32, CSPDCL should justify the significantly low achievement in terms of actual Capex vs. approved Capex over the period from FY 2022-23 to FY 2023-24 against 'Energy Info-Tech Centre (EITC)'?

CSPDCL Reply:

CSPDCL humbly submits that the justification of significantly low achievement in terms of actual Capex v/s approved Capex is enclosed as "Annexure-4".

14. As regards proposed Capex against Civil Construction Work, CSPDCL should:



- a. Submit the projections for completion of the Spill-over work already approved for the present Control Period, as only Rs. 4.5 Crore has been spent against the approved amount of Rs. 106.26 Crore.

CSPDCL Reply:

CSPDCL humbly submits that the list of spill over works which are approved for the control period 2022-23 to 2024-25 and in which work is under progress till date is enclosed as "Annexure-5".

- b. Submit Least cost analysis, viz., alternatives considered before proposing the Capital Investment, including proposed treatment of existing offices.

CSPDCL Reply:

CSPDCL humbly submits that the Rented Building' are the only alternate for new office buildings proposed in the CIP. However, as the buildings proposed in the CIP are mostly located in the rural or sub areas. At such locations buildings with required size rooms and other facilities such as toilet, drinking water etc are not available for establishing the office as per norms. Considering the above facts new office buildings have been proposed in CIP. It is worth to mention that in all such locations CSPDCL buildings are not available for accommodating the proposed new offices. In other locations where space is available in the existing CSPDCL building, new offices are accommodated with modifications/alternations in the existing building.

15. CSPDCL should submit the power evacuation plan and system strengthening plan in respect of readiness of infrastructure in co-ordination with transmission infrastructure being created by CSPTCL.

CSPDCL Reply:

CSPDCL humbly prays that the desired information is under preparation and shall be submitted shortly. May please allow additional time for Furnishing the details.

16. CSPDCL should submit the details of loading of the existing sub-stations and Feeders and justify the proposal of new sub-stations and upgradation of existing sub-stations.

CSPDCL Reply:

The desired information is enclosed as Annexure-6.



17. For all Schemes proposed with the objective of 'System Strengthening', CSPDCL should submit the projected Cost-Benefit-Analysis (CBA) of the proposed Capex, in terms of benefits to be realised, such as loss reduction, etc.

CSPDCL Reply:

CSPDCL humbly prays that the desired information is under preparation and shall be submitted shortly. May please allow additional time for Furnishing the details.

Accordingly, the above replies are submitted for kind consideration of the Hon'ble Commission with the request that at most care has been taken for compiling the reply, However, it is humbly submitted that if any inadvertent error has occurred in the reply then CSPDCL may allowed to rectify the same as an when it is detected.


Executive Director (RA&PM)
CSPDCL, Raipur

CHHATTISGARH STATE POWER DISTRIBUTION COMPANY LIMITED

(A Government of Chhattisgarh under Taking) (A Successor Company of C.S.E.B.)



CIN: U40108CT2003SGC015822, Email ID:- hr.cspdcl@cspc.co.in

Office of the General Manager (H.R.)

CERTIFIED TRUE COPY OF THE RESOLUTION PASSED BY THE BOARD OF DIRECTORS OF CHHATTISGARH STATE POWER DISTRIBUTION COMPANY LIMITED AT ITS 133RD MEETING HELD ON FRIDAY, 29TH NOVEMBER, 2024 AT 03:40 PM AT CONFERENCE ROOM, VIDYUT SEWA BHAWAN, DANGNAIA, RAIPUR (C.G.).

AGENDA NO. 133/02:

FILING OF CIP PETITION FOR FY 2025-26 AND TARIFF PETITION BEFORE THE HON'BLE CSERC FOR APPROVAL OF FINAL TRUE-UP FOR THE FY 2023-24, DETERMINATION OF ARR FOR FY 2025-26; PROJECTION OF REVENUE AT EXISTING TARIFF AND CHARGES ALONG WITH REVENUE GAP.

RESOLVED THAT approval of the Board of Directors is hereby accorded to the Tariff Petition and CIP submitted to CSERC in respect of FY 2025-26, which comprises of the following: -

- (i)** A petition containing final True Up ARR amounting to Rs. 28664.15 Cr. along with cumulative revenue gap of worth Rs. 5564.93 Cr. for FY 2023-24.
- (ii)** Standalone ARR of worth Rs. 23082.26 Cr. and projected revenue from retail sale of power Rs. 24653.71 Cr. in respect of FY 2025-26.
- (iii)** The Average Cost of Supply (ACoS) for FY 2025-26, which is Rs. 7.74/kWh, after including the revenue Gap.
- (iv)** Allowing 20% additional demand over and above the contract demand of consumers availing ToD tariff during prevailing "Solar hours".
- (v)** Creation of new tariff slab for consumers availing low voltage supply and having contract demand above 112 kW and upto 150 kW.
- (vi)** Proposal for adoption of rationalized tariff across all categories of consumers in order to meet the cumulative revenue demand.
- (vii)** Capital Investment Plan (CIP) for FY 2025-26 amounting to Rs. 3977.95 Cr. is hereby approved.
- (viii)** MD, CSPDCL, is authorized to make amendments in petition to the extent of changes in revenue gap and its consequences.

CHHATTISGARH STATE POWER DISTRIBUTION COMPANY LIMITED

(A Government of Chhattisgarh under Taking) (A Successor Company of C.S.E.B.)

CIN: U40108CT2003SGC015822, Email ID:- hr.cspdcl@cspc.co.in**Office of the General Manager (H.R.)**

CERTIFIED TRUE COPY OF THE RESOLUTION PASSED BY THE BOARD OF DIRECTORS OF CHHATTISGARH STATE POWER DISTRIBUTION COMPANY LIMITED AT ITS 133RD MEETING HELD ON FRIDAY, 29TH NOVEMBER, 2024 AT 03:40 PM AT CONFERENCE ROOM, VIDYUT SEWA BHAWAN, DANGNAIA, RAIPUR (C.G.).

- (ix) ED (RA&PM) is authorized to execute, submit, plead, file, amend, and respond to all necessary activities connected and incidental to filing of tariff and CIP on behalf of CSPDCL during the entire course of regulatory process.

For, CHHATTISGARH STATE POWER DISTRIBUTION COMPANY LIMITED

Company Secretary**M. No. A50454****CERTIFIED
TRUE-COPY**

Annexure 3.A

Table 1 Yearwise physical and Financial Performance- Agriculture Pump Electrification (Rs in Cr)

S.N o.	Particulars	FY 2022-23				FY 2022-23		FY 2023-24				FY 2023-24		FY 2024-25				FY 2024-25		TOTAL FOR FY 2022-23 TO FY 2024-25				TOTAL FOR FY 2022-23 TO FY 2024-25	
		Approved		Achievement		Percentage		Approved		Achievement		Percentage		Approved		Achievement upto Sep 24		Percentage		Approved		Achievement upto Sep 24		Percentage	
		PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
		(NO)	(Rs in Cr)	(NO)	(Rs in Cr)			(NO)	(Rs in Cr)	(NO)	(Rs in Cr)			(NO)	(Rs in Cr)	(NO)	(Rs in Cr)			(NO)	(Rs in Cr)	(NO)	(Rs in Cr)		
1	11 Kv Line(Km)	500	75	807	25.66	161.4	34.21	500	75	1098	34.92	219.6	46.56	500	75	10	0.32	2	0.43	1500	225	1915	60.9	127.67	27.07
2	Distribution X-mer	600	17	3086	58.83	514.33	346.06	600	17	4231	78.23	705.17	460.18	600	17	40	1.1	6.67	6.47	1800	51	7357	138.16	408.72	270.90
3	LT Line K.M.	1500	108	2773	117.85	184.87	109.12	1500	108	3430	102.9	228.67	95.28	1500	108	72	3.06	4.8	2.83	4500	324	6275	223.81	139.44	69.08
	TOTAL	2600	200	6666	202.34	860.6	489.3925272	2600	200	8759	216.05	1153.43	602.014	2600	200	122	4.48	13.47	9.73	7800	600	15547	422.87	675.83	367.05

Annexure 3.B

Table 2 - Yearwise Physical and Financial Performance - MMSVY (Rs in Cr)

Table 2 - Yearwise Physical and Financial Performance - MMSVY (Rs in Cr)																										
S.NO.	Particulars	FY 2022-23				FY 2022-23		FY 2023-24				FY 2023-24		FY 2024-25				FY 2024-25		TOTAL FY 2022-23 TO FY 2024-25				FY 2024-25		
		Approved		Achievement		Percentage		Approved		Achievement		Percentage		Approved		Achievement upto Sep 24		Percentage		Approved		Achievement upto Sep 24		Percentage		
A	Mukhya Mantri shahari vidyutikaran yojna	PHY (NO)	FIN (Rs in Cr)	PHY (NO)	FIN (Rs in Cr)	PHY	FIN	PHY (NO)	FIN (Rs in Cr)	PHY (NO)	FIN (Rs in Cr)	PHY	FIN	PHY (NO)	FIN (Rs in Cr)	PHY (NO)	FIN (Rs in Cr)	PHY	FIN	PHY (NO)	FIN (Rs in Cr)	PHY (NO)	FIN (Rs in Cr)	PHY	FIN	
1	BPL Connections	1000	0.4	36	0.01	3.6	2.50	1000	0.4	52	0.01	5.2	3.00	1000	0.4	14	0.0	1.4	0.75	3000	1.2	102	0.02	3.4	1.67	
2	Extensions of New Line/ Sub Stations																									
3	11 KV Line (Km)	50	6.5	24.69	2.592	49.38	39.88	50	6.5	48.97	5.14	97.94	79.11	50	6.5	25.5	3.19	51	49.08	150	19.5	99.16	10.92	66.11	56.00	
4	LT Line on AB Cable + bare conductor(KM)	50	31.4	98.86	10.38	197.72	33.06	50	31.4	190.52	27.63	381.04	87.99	50	31.4	55.5	8.6	111	27.39	150	94.2	344.88	46.61	229.92	49.48	
5	Distribution Transformer (Nos)	100	4	88	5.456	88	136.40	100	4	223	14.5	223	362.50	100	4	65	5.72	65	143.00	300	12	376	25.67	125.33	213.92	
6	Shifting of Lines/ Sub stations																									
7	33 KV lines (km)	50	4	4.8	0.365	9.6	9.13	50	4	22.51	1.94	45.02	48.40	50	4	15.5	1.64	31	41.00	150	12	42.81	3.94	28.54	32.83	
8	11 Lines (Km)	50	0.2	0	0	0	0.00	50	0.2	49.56	0.40	99.12	198.00	50	0.2	26.5	0.24	53	120.00	150	0.6	76.06	0.63	50.71	105.00	
9	LT Lines (Km)	50	0.25	0	0	0	0.00	50	0.25	64.73	0.52	129.46	207.20	50	0.25	15.8	0.14	31.6	56.00	150	0.75	80.53	0.66	53.69	88.00	
10	Distribution Transformer (Nos)	50	1.5	0	0	0	0.00	50	1.5	66	0.53	132	35.20	50	1.5	35	0.28	70	18.67	150	4.5	101	0.81	67.33	18.00	
11	Conversion of overhead lines to AB Cable(KM)	20	1.25	38.4	3.648	192	291.84	20	1.25	74.76	9.35	373.8	747.60	20	1.25	45.8	6.18	229	494.40	60	3.75	158.96	19.18	264.93	511.47	
12	Augmentation of Conductor(KM)	25	0.5	30.32	1.668	121.28	333.60	25	0.5	9.43	0.519	37.72	103.80	25	0.5	2.15	0.12	8.6	24.00	75	1.5	41.9	2.3	55.87	153.33	
	TOTAL	1445	50	321.07	24.119	661.58	846.40	1445	50	801.48	60.53	1524.3	1872.80	1445	50	300.75	26.11	651.6	974.28	4335	150	1423.3	110.74	945.83	1229.70	

Annexure 3.C

Table 3 Yearwise physical and Financial Performance - MMMTVY(Rs in Cr)

S.No	Particulars	FY 2022-23				FY 2022-23		FY 2023-24				FY 2023-24		FY 2024-25				FY 2024-25		TOTAL FY 2022-23 TO FY 2024-25				TOTAL FY 2022-23 TO FY 2024-25	
		Approved		Achievement		Percentage		Approved		Achievement		Percentage		Approved		Achievement upto Sep 24		Percentage		Approved		Achievement upto Sep 24		Percentage	
		PHY (NO)	FIN (Rs in Cr)	PHY (NO)	FIN (Rs in Cr)	PHY	FIN	PHY (NO)	FIN (Rs in Cr)	PHY (NO)	FIN (Rs in Cr)	PHY	FIN	PHY (NO)	FIN (Rs in Cr)	PHY (NO)	FIN (Rs in Cr)	PHY	FIN	PHY (NO)	FIN (Rs in Cr)	PHY (NO)	FIN (Rs in Cr)	PHY	FIN
1	11 Kv Line(Km)	250	27	406	14.21	162.4	52.63	250	27	490	17.15	196	63.52	250	27	170	5.95	68	22.04	750	81	1066	37.31	142.13	46.06
2	Distribution X-mer(Nos)	200	8	267	3.204	133.5	40.05	200	8	334	4.01	167	50.13	200	8	6	0.07	3	0.88	600	24	607	7.28	101.17	30.33
3	LT Line K.M.	300	15	781	27.35	260.33	182.33	300	15	490	17.15	163.33	114.33	300	15	80	2.8	26.67	18.67	900	45	1351	47.3	150.11	105.11
	TOTAL	750	50	1454	44.76	556.23	275.01	750	50	1314	38.31	526.33	227.98	750	50	256	8.82	97.67	41.58	2250	150	3024	91.89	393.41	181.51

Annexure 3.D

Table 4 Yearwise physical and Financial Performance - ST&SI(Rs in Cr)

S.No.	Particulars	FY 2022-23				FY 2022-23		FY 2023-24				FY 2023-24		FY 2024-25				FY 2024-25		TOTAL				FY 2024-25	
		Approved		Achievement		Percentage		Approved		Achievement		Percentage		Approved		Achievement upto Sep 24		Percentage		Approved		Achievement upto Sep 24		Percentage	
		PHY (NO)	FIN (Rs. Cr)	PHY (NO)	FIN (Rs. Cr)	PHY	FIN	PHY (NO)	FIN (Rs. Cr)	PHY (NO)	FIN (Rs. Cr)	PHY	FIN	PHY (NO)	FIN (Rs. Cr)	PHY (NO)	FIN (Rs. Cr)	PHY	FIN	PHY (NO)	FIN (Rs. Cr)	PHY (NO)	FIN (Rs. Cr)	PHY	FIN
1	33 Kv Line(In Km)	550	88	541.7	43.34	98.49	49.25	550	88	586	55.67	106.55	63.26	604	98.52	156	14.04	25.83	14.25	1704	274.52	1283.7		0.00	8.81
2	33/11 Kv S/s																								
3	New	28	25.2	20	25	71.43	99.21	28	25.2	57	86.64	203.57	343.81	29	26.1	32	48	110.34	183.91	85	76.5	109		0.00	103.72
4	Additional	19	13.68	58	46.4	305.26	339.18	19	13.68	77	73.15	405.26	534.72	20	14.4	11	10.45	55.00	72.57	58	41.76	146		0.00	77.43
5	Augmentation	12	3.82	71	24.85	591.67	650.52	12	3.82	76	39.52	633.33	1034.55	14	4.46	8	4	57.14	89.69	38	12.1	155		0.00	72.94
6	11 Kv Line(In Km)	364	54.6	495	34.65	135.99	63.46	330	49.5	564	49.07	170.91	99.13	400	60	125	10	31.25	16.67	1094	164.1	1184		0.00	9.55
7	other works	0	44.9				0.00		50		74		148.00		26.72			0.00			121.62				
	TOTAL	973	230.2	1185.7	174.24	1202.84	1201.62	939	230.2	1360	378.05	1519.62	2223.48	1067	230.2	332	86.49	279.57	377.081	2979	690.6	2877.7	113.05	0	272.44

Annexure 3.E

Table 05: Yearwise physical and Financial Performance - ND(Contributory) (Rs in Cr)

S.NO.	Particulars	FY 2022-23				FY 2022-23		FY 2023-24				FY 2023-24		FY 2024-25				FY 2024-25		TOTAL FOR FY 2022-23 TO FY 2024-25				TOTAL FOR FY 2022-23 TO FY	
		Approved		Achievement		Percentage		Approved		Achievement		Percentage		Approved		Achievement		Percentage		Approved		Achievement upto Sep 24		Percentage	
		PHY (NO)	FIN (NO)	PHY (NO)	FIN (NO)	PHY	FIN	PHY (NO)	FIN (NO)	PHY (NO)	FIN (NO)	PHY	FIN	PHY (NO)	FIN (NO)	PHY (NO)	FIN (NO)	PHY	FIN	PHY (NO)	FIN (Rs Cr)	PHY (NO)	FIN (Rs Cr)	PHY	FIN
1	33KV Line(Km)	100	12	72		72.00	438.92	100	12	114.81		114.81	334.33	100	12	5		5.00	103.08	300	36	191.81		63.94	34.36
2	33KV /11KV S/s New	12	9.12	0		0.00	577.52	12	9.12			0.00	439.91	12	9.12			0.00	135.64	36	27.36	0		0.00	45.21
3	Additional	6	4.08	0		0.00	1290.93	6	4.08			0.00	983.33	6	4.08			0.00	303.19	18	12.24	0		0.00	101.06
4	Augmentati on	5	1.6	0		0.00	3291.88	5	1.6			0.00	2507.50	5	1.6			0.00	773.13	15	4.8	0		0.00	257.71
5	11KV Line(KM)	400	40	943		235.75	131.68	400	40	903.3		225.83	100.30	400	40	355		88.75	30.93	1200	120	2201.3		183.44	10.31
6	L.T. Line (KM)	450	22.5	1636		363.56	234.09	450	22.5	789.8		175.51	178.31	450	22.5	394.89		87.75	54.98	1350	67.5	2820.69		208.94	18.33
7	Distribution Transformer																			0	0	0			
8	New(No.)	1100	42.3	3944		358.55	124.52	1100	42.3	1599		145.36	94.85	1100	42.3	519		47.18	29.24	3300	126.9	6062		183.70	9.75
9	AUG(No.)	200	6	398		199.00	877.83	200	6	326		163.00	668.67	200	6	4		2.00	206.17	600	18	728		121.33	68.72
10	Service Connection																			0	0	0			
11	Single Phase(No.)																			0	0	0			
12	Three Phase(No.)																			0	0	0			
13	HT Connection (No.)																			0	0	0			
14	St.Light point(Nos)	4000	0.4			0.00	13167.50	4000	0.4			0.00	10030.00	4000	0.4			0.00	3092.50	12000	1.2	0		0.00	1030.83
15	Other works		12				438.92		12				334.33		12				103.08	0	36	0			34.36
	TOTAL	6273	150	6993	52.67	1228.85	20573.77	6273	150	3732.91	40.12	824.51	15671.54	6273	150	1277.89	12.37	230.69	4831.93	18819	450	12003.8	105.56	761.35	1610.64

Annexure 3.F

Table 6 Yearwise physical and Financial Performance - ND(Obligatory) (Rs in Cr)

S.NO.	Particulars	FY 2022-23				FY 2022-23		FY 2023-24				FY 2023-24		FY 2024-25				FY 2024-25		TOTAL FROM FY 2022-23 to FY 2024-25				FY 2024-25	
		Approved		Achievement		Percentage		Approved		Achievement		Percentage		Approved		Achievement upto Sep 24		Percentage		Approved		Achievement upto Sep 24		Percentage	
		PHY (NO)	FIN (Rs. Cr)	PHY (NO)	FIN (Rs. Cr)	PHY	FIN	PHY (NO)	FIN (Rs. Cr)	PHY (NO)	FIN (Rs. Cr)	PHY	FIN	PHY (NO)	FIN (Rs. Cr)	PHY (NO)	FIN (Rs. Cr)	PHY	FIN	PHY (NO)	FIN (Rs. Cr)	PHY (NO)	FIN (Rs. Cr)	PHY	FIN
1	33KV Line(Km)	35	4.2	58	2.38	165.71	56.67	35	4.55	158.11	5.53	451.74	121.54	35	4.55	121.5	8.75	347.14	192.31	105	13.3	337.61	16.66	321.53	125.26
2	33KV /11KV S/s New	0	0	0		0.00	0.00	0	0	0		0.00	0.00	0	0	0		0.00	0.00	0	0	0	0	0.00	0.00
3	Additional	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
4	Augmentation	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
5	11KV Line(KM)	150	15.5	659	23.07	439.33	148.84	150	15.5	1351.59	43.25	901.06	279.03	150	15.5	509.33	25.47	339.55	164.32	450	46.5	2519.92	91.79	559.98	197.40
6	L.T. Line (KM)	250	6	1260	41.96	504.00	699.33	250	6	2462.56	78.8	985.02	1313.33	250	6	789.84	35.87	315.94	597.83	750	18	4512.4	156.63	601.65	870.17
7	Distribution Transformer				0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			0	0	0.00	0.00
8	New(No.)	250	10	5531	248.9	2212.40	2489.00	250	10	8148	366.66	3259.20	3666.60	250	10	2150	96.75	860.00	967.50	750	30	15829	712.31	2110.53	2374.37
9	AUG(No.)	500	13	480	8.16	96.00	62.77	500	13	1321	22.46	264.20	172.77	500	13	411	16.5	82.20	126.92	1500	39	2212	47.12	147.47	120.82
10	Service Connection				0						0						0	0.00	0.00				0	0.00	0.00
11	Single Phase(No.)	90000	28.01	115908	11.59	128.79	41.38	90000	28.01	126181	12.62	140.20	45.06	90000	28.01	58568	6.5	65.08	23.21	270000	84.03	300657	30.71	111.35	36.55
12	Three Phase(No.)	20000	12.11	20198	6.46	100.99	53.34	20000	12.11	55986	17.92	279.93	147.98	20000	12.11	30876	10.55	154.38	87.12	60000	36.33	107060	34.93	178.43	96.15
13	HT Connection (No.)	200	0.06	279	0.28	139.50	466.67	200	0.06	270	0.27	135.00	450.00	200	0.06	98	0.15	49.00	250.00	600	0.18	647	0.7	107.83	388.89
14	Other works including difference of cost for given		31.11		59.11		190.00		30.76		60.88		197.92		30.76		43.55	0.00	141.58		92.63	0	163.54	0.00	176.55
	TOTAL	111385	119.99	144373	401.91	3786.72	4208.00	111385	119.99	195878.26	608.39	6416.36	6394.22	111385	119.99	93523.67	244.09	2213.29	2550.79	334155	359.97	433774.93	1254.39	4138.79	4386.15

Physical and Financial Progress of the Projects Sanctioned for the Control Period 01.04.2022 to 31.03.2025 - Justification of Significantly**Low Achievement in terms of actual Capex v/s approved Capex**

S No	PATICULARS	Sanctioned Amount Control Period 01.04.2022 - 31.03.2025	Achievement Financial (Till 31.12.2024)	Achievement Physical	Justification of Significantly Low Achievement in terms of actual Capex v/s approved Capex
A	Old Spillover Works				
1	DRC of SRM (All CS Power Companies)	4.00	0.00	Work not Started	Disaster Recovery Center (DRC) for SRM is planned to be setup with Refresh of existing Hardware of SRM in Data Center (DC) to ensure the hardware compatibility. As such the existing Hardware were under AMC, the same is planned to be club with Hardware refresh project which has already initiated.
2	IT Works under IPDS funded by MOP:GOI	11.00	1.18	Balance works of ERP Upgradation (Tr-221) completed	Most of the expenses have been done before 01.04.2022 as the IPDS Project was declared completed on 31.12.2021. Hence, the remaining expenses were quite low as compared to the planned expenses at the time of proposal was submitted in the year 2021.
3	Spot Billing	0.83	0.77	Spotbilling work is going on 594 DCs of CSPDCL, and presently 51.31 Lakhs consumers are billed monthly through spotbilling.	-
4	Other IT Projects & Miscellaneous	6.00	0.00	Work not Started as New Building for all CS Power Companies is proposed at naya Raipur.	New Building for all the offices of CS Power Companies at HQ, raipur will be constructed at Naya Raipur. Hence, as decided by the management proposal of New Building for EITC office has been dropped.
5	Technical/Functional Upgradation of SAP	10.70	0.13	P10 Upgrade work completed but upgrade of N11 & SRM ststem not started	Functional Upgrade of N11 ERP & SRM system is planned to be done with Refresh of existing Hardware in DC & DRC(which are going to end of support life) to ensure the hardware compatibility and to optimize the project implementation works in a single effort. As such the existing Hardware are supported & under AMC support, the same is planned to be club with Hardware refresh project which has already been initiated.
6	RAPDRP Hardware & Software Refresh/Upgrade in CSPDCL	25.06	21.19	Work under progress	The total cost of project was Rs. 23.23 against the sanctioned cost of 25.06. Remaining expenses are expected in this Financial Year. The project is about to complete in Month of January 2025.
7	SAN Storage Upgrade/Refresh including SAN Switch in N11 Landscape	3.00	2.75	Work has been completed	-
8	Backup & Replication Upgrade in N11 Landscape	1.50	0.00	Work not Started	Backup & Replication Upgrade of N11 is planned to be done with Refresh of existing Hardware in DC & DRC. As such the existing Hardware were under AMC, the same is planned to be club with Hardware refresh project which has already initiated.

9	Hardware for ESS/MSS implementation in other Power Companies	6.00	0.00	Work not Started	Proposal of ESS/MSS implementation in other companies (CSPTCL & CSPGCL) was not approved by the management.
10	Servers up-gradation for GIS	1.00	0.00	Work not Started	Necessary upgradation is planned under RDSS scheme of MoP:GoI along with expansion of GIS. Hence, the expenditure will not be required further.
11	Amalgamations of all discrete MDAS System in CSPDCL	3.00	2.70	Enhancement of existing MDAS of AMR and Integration with MDM and Migration of data of AMR from existing server to RAPDRP server done in March 23	-
12	UPS & Electrical System Upgradation	1.80	0.00	Work not Started	Since, UPS system is under AMC support till 2024-25 & also supported by OEM, the project for new system was postponed for next control period.
13	Precision ACs Refresh	2.50	1.20	Phase wise replacement of PAC's/HPAC's have been provisioned in FY 2022-23, 2023-24 & 2024-25. works provisioned in FY 2022-23 & 2023-24 have been completed.	The refresh of PACs is planned to be done in phased manner and partial works has already completed in first phase. Further expenses will be required in the next control period.
TOTAL-A		76.39	29.92		
B	New IT Works				
1	SAP Licenses	6.00	0.00	Work not started due to some re-structuring of SAP Licenses especially of IS-U Billing and also if upgradation of SAP is done.	Work not started due to some re-structuring of SAP Licenses especially of IS-U Billing and also proposed upgradation of SAP under RDSS Scheme. Hence, the expenditure may be required in the next control period.
2	Mobile Apps	0.50	0.00	Work under progress	Work order for Rs.45.52 Lakns is placed in June 2023, The work is under progress and the expenses may be done in this Financial Year. However, if work will not be completed the amount will be required in the next control period.
3	Purchase and installation of Scanners for CSPC Offices and CCTV, Computers, IP Phones, Furniture & ACs for Centralised Customer Care Centre	2.00	0.00	Not Required	This work is now not required. The required items like Computers, etc have been procured centrally.
4	Up gradation of ASPECT Hardware & Software at Centralised Customer Care Centre	4.50	0.00	Work is taken-up under RDSS	Work is taken-up under RDSS scheme of MoP:GoI. Hence, this expenditure will not be required further.
5	Hardware Refresh/Upgrade in N11 Landscape including SRM	8.10	0.00	Work not Started	Existing Hardware for SAP ERP N11 & SRM are under AMC support as on date, the same is proposed to be done in next control period.

6	Up-gradation/Augmentation of Software & Hardware in CSPDCL (DC & DR)	2.25	0.00	Work not Started	Some of the related works has already been covered under RAPDRP hardware refresh & IPDS project. Hence, there was no requirement till FY 2024-25. Expenses will be required in the next control period.
7	SAN Storage Upgrade in CSPDCL (P10 System)	3.50	0.00	Work not Started, Storage upgrade was included in Hardware Refresh works.	The same work has already been done under RAPDRP hardware refresh project.
8	Miscellaneous IT Works in DC & DR	3.00	0.00	Work not Started	This head is for emergency and instantaneous requirements. However, no such requirements emerged during the previous control period. Expenses will be required in the next control period.
9	DG Set (DC & DR)	1.20	0.00	Work not Started	Existing DG Sets are under AMC support till 2025 and performing well. Hence, the expenses couldn't be made in the current control period.
10	Up gradation of Fire Fighting & Suppression System	0.60	0.00	Work not Started	Existing IBMS system is under AMC support and hence the expenses couldn't be made in the current control period.
11	Up gradation of IBMS	2.00	0.00	Work not Started	Existing IBMS system is under AMC support till 2025 and performing well. Hence, the expenses couldn't be made in the current control period.
12	OFC Connectivity in CSPC offices	7.00	0.00	Not Required	Network Connectivity of offices through OFC at 3 towns has been done through Opex model i.e. from Service Provider, Hence further no expense is required in CIP.
13	Augmentation / Upgradation of Network Systems	26.40	15.66	Works under progress	The allocated fund along with the additional requirement of Rs.6.06Cr. will be utilised in this FY 2024-25.
14	Augmentation / Upgradation of IT Infrastructure Systems	16.50	11.67	Tr-328 -Work from Anywhere (FY 2022-23) - Rs 9.30 Cr , Tr-324 -Depolymnet of Security Products (FY 2022-23)-Rs 2.37 Cr	Total expenditure for this control period for these two projects is expected to be about Rs. 38.21 Cr. as against approved amount of Rs. 42.40 Cr. Thus, the expected shortfall shall to the tune of Rs. 4.19 Cr. which is only 9.88% less, as compared to the approved amount.
15	Augmentation / Upgradation of Cyber Security	25.90	0.34	Tr 318- Microsoft windows Licenses (FY 2022-23) , Expenditure Rs 0.34 Cr	The reason for delayed utilisation is due to implementation of follwoing works which were taken-up under RDSS, under C-SOC Project. 1.NG-Security Information and Events Management (SIEM) 2. Network Detection & Response (NDR) 3 Endpoint Detection & Response (EDR/XDR) 4. User and Entity Behaviour Analytics (UEBA) 5. Mail Exchange upgrade along with data migration (Exch-Upd)
TOTAL-B		109.45	27.67		
TOTAL (A+B)		185.84	57.59		

Annexure-5.A**Spillover Capital works of control period 2022-23 to 2024-25**

(Amount in lacs)					
Scheme Code	Approved Amount FY 2022-25 (Amount in lacs)	Expenditure upto Dec 2024 (Amount in lacs)	Expenditure from 01.01.2025 to 31.03.2025 (Amount in lacs)	Total (5+6)	Spillover Amount to FY 2025 - 26 (Amount in lacs)
801	7997.78	80.41	416.01	496.41	7499.84
802	574.04	0.00	0.00	0.00	574.04
803	1578.72	3.17	35.57	38.74	1536.25
805	475.58	0.00	14.88	14.88	460.70
Total Rs.	10626.12	83.58	466.46	550.03	10070.82
In Crores	106.26	0.84	4.66	5.50	100.71

Annexure-5.B

CIP 2022-25 (Spill Over Details)

S.N.	Name of Approved Work	Approval Year	Approved Value	Expenditure upto Dec 2024	Expenditure from 01.01.2025 to 31.03.2025	Total (5+6)	Spillover Detail (CIP 2025-26)
1	2	3	4	5	6	7	8

Scheme- 801

I Ambikapur Division

1	Construction of D.C.building at Dhurpur	2022	17.70	15.88	0.00	15.88	0.00
2	Construction of D.C. building at Darima	2022	15.57	15.87	0.00	15.87	0.00
3	Construction of AE Sub Division Office Building at Amakherwa Under (O&M) Dn. Manendragarh.	2022	26.90	2.42	24.48	26.90	0.00
4	Construction of A-1 Type Control Room I/C Internal Electrification at 33/11 KV S/S Sama Under (O&M) Dn. Balrampur.	2023	12.63	0.00	12.63	12.63	0.00
5	Construction of DC office Building at Raghunathnagar Under (O&M) Dn. Balrampur.	2023	17.19	0.00	10.00	10.00	7.19
6	Construction of DC office Building at Premnagar Under (O&M) Dn. Surajpur.	2023	17.19	0.00	10.50	10.50	6.69
7	Construction of Control Room Building (Rural Type) Including internal Electrification at 33/11 KV S/S Jhamjhor under (O&M) Division Pathalgaon.	2024	10.33	0.00	6.00	6.00	4.33
8	Various Civil Work for Sub Area Depot at 33/11 KV S/S Premises Kunkuri Under (O&M) Division Jashpur.	2024	128.81	0.00	80.00	80.00	48.81
9	Construction of D.C. (Rural) Office at Latori Under (O&M) Division Surajpur .	2024	15.72	0.00	10.00	10.00	5.72
10	CONSTRUCTION OF RURAL TYPE CONTROL ROOM BUILDING AT 33/11 KV S/S BHITTICALA UNDER O&M DN AMBIKAPUR	2023	12.61	0.00	0.00	0.00	12.61
11	Construction of A.E. sub.dn. Office Building AMBIKAPUR (RURAL) under O&M Dn. AMBIKAPUR	2024	29.61	0.00	0.00	0.00	29.61
12	CONSTRUCTION OF RURAL TYPE CONTROL ROOM BUILDING AT 33/11 KV S/S ANKIRA UNDER O&M DN PATHALGAON	2024	11.31	0.00	0.00	0.00	11.31
13	Construction of A.E. sub.dn. Office Building Pathalgaon, under O&M Dn. Pathalgaon.	2024	29.61	0.00	0.00	0.00	29.61
14	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT TAPKARA UNDER O&M Dn. PATHALGAON	2024	17.19	0.00	0.00	0.00	17.19
15	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT MANORA UNDER O&M Dn. JASHPUR	2024	17.19	0.00	0.00	0.00	17.19
16	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT NARAYANPUR UNDER O&M Dn. JASHPUR	2024	17.19	0.00	0.00	0.00	17.19
17	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT SANNA UNDER O&M Dn. JASHPUR	2024	17.19	0.00	0.00	0.00	17.19
18	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT LUDEG UNDER O&M Dn. PATHALGAON	2024	17.19	0.00	0.00	0.00	17.19
19	Construction of AE Sub Division Office Building at KUSHMI Under (O&M) Dn. BALRAMPUR	2023	29.61	0.00	0.00	0.00	29.61
	Total of Scheme 801		460.74	34.17	153.61	187.78	271.44

Scheme- 801

II Bilaspur							
1	Construction of A-1 type control room including internal electrification at 33/11 KV S/s SBR College under city Division-II Bilaspur (C.G.)	2024	13.78	0.00	4.13	4.13	9.65
2	Construction of Administrative building at CSPDCL Office premises near Gopi Talkies, Raigarh (C.G.)	2024	296.00	0.00	20.00	20.00	276.00
3	Construction of A-1 type C/R with internal electrification at 33/11 KV S/s Chaple under O&M Dn-2 Raigarh.	2023	11.49	0.00	11.49	11.49	0.00
4	Construction of A-1 type C/R with internal electrification at 33/11 KV S/s Barra under O&M Dn-2 Raigarh.	2023	11.53	0.00	11.53	11.53	0.00
5	Construction of Distribution Center (rural) office building at Hati under (O&M) Dn.-I Raigarh (C.G.).	2024	14.57	0.00	0.00	0.00	14.57
6	Construction of Distribution centre (rural) office building and internal electrification at 33/11 KV S/s premises Nandeli under O&M Dn. II Raigarh (C.G.)	2024	13.58	0.00	0.00	0.00	13.58
7	Construction of Distribution centre office building at Dhurkot under (O&M) Division Champa (C.G.)	2024	15.37	0.00	0.00	0.00	15.37
8	Construction of A-1 type control room i/c internal electrification at 33/11 KV S/s Sighanpur under (O&M) Dn. Raigarh-1	2024	14.72	0.00	0.00	0.00	14.72
9	Construction of A-1 type control room i/c internal electrification at 33/11 KV S/s Dholnara under (O&M) Dn. Raigarh-2	2024	14.72	0.00	0.00	0.00	14.72
10	Construction of EE (O&M) Division office building at katghora	2024	68.50	0.00	0.00	0.00	68.50
11	Construction of AE (O&M) division building with Head quarter DC at Lailunga Raigarh-I	2024	38.90	0.00	0.00	0.00	38.90
12	AE (O&M) building with HQ DC at Sakti	2025	38.90	0.00	0.00	0.00	38.90
13	AE (O&M) building with HQ DC at pathriya Mungeli.	2025	38.90	0.00	0.00	0.00	38.90
14	AE (O&M) building with HQ DC at Dipka Korba.	2025	38.90	0.00	0.00	0.00	38.90
15	AE (O&M) building with HQ DC at Katghora Korba.	2025	38.90	0.00	0.00	0.00	38.90
16	DC office at Kera	2025	15.25	0.00	0.00	0.00	15.25
17	C/R Sariya Sarangarh.	2025	11.29	0.00	0.00	0.00	11.29
18	EE (O&M) City Dn. Tulsinagar Korba	2025	61.62	0.00	0.00	0.00	61.62
19	AE (O&M) building with HQ DC at Baloda Akaltara.	2025	38.90	0.00	0.00	0.00	38.90
20	DC (Rural) office at Korba.	2025	15.25	0.00	0.00	0.00	15.25
21	DC (Rural) office at Pasan	2025	15.25	0.00	0.00	0.00	15.25
22	C/R at Bar (Baramkela)	2025	11.29	0.00	0.00	0.00	11.29
23	C/R Nehrunagar	2025	11.29	0.00	0.00	0.00	11.29
24	AE (O&M) office building at Sarangarh	2025	26.90	0.00	0.00	0.00	26.90
25	C/R Dhangardipa Raigarh dn.-I	2025	11.29	0.00	0.00	0.00	11.29
26	C/R Gharghoda Raigarh dn.-II	2025	11.29	0.00	0.00	0.00	11.29
27	AE (O&M) building with HQ DC at Shivrinarayan	2025	38.90	0.00	0.00	0.00	38.90
28	DC office (rural) Sakti	2025	15.25	0.00	0.00	0.00	15.25
29	AE (O&M) office at Gharghoda	2025	26.90	0.00	0.00	0.00	26.90
30	DC (rural) office at Hardeli (Kharsiya)	2025	15.25	0.00	0.00	0.00	15.25
31	AE (O&M) office Baramkela	2025	26.90	0.00	0.00	0.00	26.90
32	C/R Tausir (Sarangarh)	2025	11.29	0.00	0.00	0.00	11.29
33	C/R Dongripali Raigarh	2025	11.29	0.00	0.00	0.00	11.29
34	DC (rural) office at Gureli	2025	15.25	0.00	0.00	0.00	15.25
35	DC (rural) office at Kharsiya	2025	15.25	0.00	0.00	0.00	15.25
36	DC (rural) office at Chaitma (Korba)	2025	15.25	0.00	0.00	0.00	15.25
37	DC (rural) office at Chapora (Pendra)	2025	15.25	0.00	0.00	0.00	15.25
38	AE (O&M) building with HQ DC at Jaijaipur	2025	38.90	0.00	0.00	0.00	38.90
39	DC (rural) office at Lendra	2025	15.25	0.00	0.00	0.00	15.25
40	AE (O&M) office bldg. at Gerwani	2025	26.90	0.00	0.00	0.00	26.90
41	DC (rural) office building at Adbhar	2025	15.25	0.00	0.00	0.00	15.25
42	DC (rural) office building at Salni	2025	15.25	0.00	0.00	0.00	15.25
Total of Scheme 801			1216.71	0.00	47.15	47.15	1169.56

Scheme- 801
III Jagdalpur

1	Construction of DC office building karpawand under O&M Dn. Jagdalpur	2022	17.21	17.20	0.00	17.20	0.00
2	Construction of DC office building at Tumnar under O&M Dn. Dantewada	2022	17.49	8.81	8.68	17.49	0.00
3	Construction of DC office building at Tongpal under O&M Dn. Sukma	2022	17.35	4.67	12.68	17.35	0.00
4	Construction of A-1 Type Control Room i/c Internal Electrification at 33/11 KV S/s Charama Under O&M Division Kanker	2022	13.53	6.23	7.30	13.53	0.00
5	Construction of DC office building at Kutru under O&M Dn. Bijapur.	2022	17.56	9.33	8.23	17.56	0.00
6	Construction of DC office building at Dornapal under O&M Dn. Sukma	2022	17.35	0.00	17.35	17.35	0.00
7	Construction of various civil work for store depot at 132 K.V. S/S colony premises Kanker.	2022	71.16	0.00	25.00	25.00	46.16
8	Construction of AE Sub Division office building at Keshkal under (O&M) Dn.Kondagaon.	2022	29.99	0.00	0.00	0.00	29.99
9	Construction of AE Sub Division office building at Pharasgaon under (O&M) Dn.Kondagaon.	2022	29.99	0.00	15.00	15.00	14.99
10	Construction of AE Sub Division office building at Bhanupratappur under (O&M) dn.Bhanupratappur	2022	28.96	0.00	12.00	12.00	16.96
11	Construction of AE Sub Division office building at Antagarh under (O&M) dn.Bhanupratappur	2022	29.45	0.00	10.00	10.00	19.45
12	Construction of EE O&M Division office building Including internal electrification at Pakhanjur under (O&M) dn.Kanker.	2022	70.70	0.00	25.00	25.00	45.70
13	Construction of AE Sub Division office building at Kondagaon-II under (O&M) Dn.Kondagaon.	2022	29.86	0.00	0.00	0.00	29.86
14	Construction of AE Sub Division office building at Kondagaon-I under (O&M) Dn.Kondagaon.	2022	30.50	0.00	0.00	0.00	30.50
15	Construction of DC office building at Damkasa under (O&M) dn.Bhanupratappur	2023	16.89	0.00	10.00	10.00	6.89
16	Construction of DC office building at Naimed under O&M Dn. Bijapur.	2022	17.56	0.00	9.00	9.00	8.56
17	Construction of DC office building at Bhopalpatnam under O&M Dn. Bijapur.	2022	17.64	0.00	8.50	8.50	9.14
18	Construction of DC office building at jagdalpur (Rural) under O&M Dn. Jagdalpur	2022	16.18	0.00	0.00	0.00	16.18
19	Construction of A-1 Type Control Room i/c Internal Electrification at 33/11 KV S/sBhanupratappur Under O&M Bhanupratappur	2022	13.20	0.00	0.00	0.00	13.20
20	Construction of DC office building at Kibaibalenga under O&M Dn.Kondagaon.	2023	16.75	0.00	0.00	0.00	16.75
21	Construction of DC office building at Badgaon under (O&M) dn.Pakhanjur	2023	17.19	0.00	7.00	7.00	10.19
22	Construction of DC office building at Narharpur under O&M Dn. Kanker.	2024	17.33	0.00	9.00	9.00	8.33
23	Construction of DC office building at Amabeda under (O&M) dn.Bhanupratappur	2024	16.60	0.00	6.00	6.00	10.60
24	Construction of DC office building at Mathurabajar under (O&M) dn.Pakhanjur	2024	17.20	0.00	9.50	9.50	7.70
25	Construction of DC office building at Kuakonda under O&M Dn. Dantewada.	2022	16.17	0.00	0.00	0.00	16.17
26	Construction of Distribution Center Office building at Koylibeda under (O&M) Dn., Bhanupratappur.	2022	18.64	0.00	0.00	0.00	18.64
27	Construction of Distribution Center Office building at Randhna under (O&M) Dn., Kondagaon.	2022	18.64	0.00	0.00	0.00	18.64
28	Construction of Distribution Center Office building at Makdi under (O&M) Dn., Kanker.	2022	18.64	0.00	0.00	0.00	18.64
29	Construction of Distribution Center Office building at Puri under (O&M) Dn.Kanker.	2022	18.64	0.00	0.00	0.00	18.64
30	Construction of Distribution Center Office building at Gadiras under (O&M) Dn.Sukma.	2022	18.64	0.00	0.00	0.00	18.64

31	Construction of DC Office at Awapalli	2022	18.64	0.00	0.00	0.00	18.64
32	Construction of A.E. sub. Dn., Office building at Bastar under (O&M) Dn.Jagdalpur.	2022	34.95	0.00	0.00	0.00	34.95
33	Construction of EE City Dn., office building I/C internal electrification at Jagdalpur.	2022	80.5	0.00	0.00	0.00	80.50
34	Construction of Distribution Center Office building at Ghotiya under (O&M) Dn.Jagdalpur	2023	19.87	0.00	0.00	0.00	19.87
35	Construction of Distribution Center Office building at Baderajpur under (O&M) Dn.Kondagoan.	2023	19.87	0.00	0.00	0.00	19.87
36	Construction of Distribution Center Office building at Badedongar under (O&M) Dn.Kondagoan.	2023	19.87	0.00	0.00	0.00	19.87
37	Construction of Distribution Center Office building at Dhanora under (O&M) Dn.Kondagoan.	2024	18.64	0.00	0.00	0.00	18.64
38	Construction of Distribution Center Office building at Benur under (O&M) Dn.Narayanpur.	2024	19.87	0.00	0.00	0.00	19.87
39	AE Sub Division Office Chhindgarh	2022	32.78	0.00	0.00	0.00	32.78
40	AE Sub Division Office Geedam	2022	32.78	0.00	0.00	0.00	32.78
41	AE Sub Division Office at Pakhanjur-II	2022	32.78	0.00	0.00	0.00	32.78
42	AE Sub Division Office at Lohandiguda	2022	38.90	0.00	0.00	0.00	38.90
43	EE Store at Jagdalpur	2022	61.62	0.00	0.00	0.00	61.62
44	AE Sub Division Office Bachel	2022	32.78	0.00	0.00	0.00	32.78
45	AE Sub Division Office Madded	2022	32.78	0.00	0.00	0.00	32.78
46	Construction of DC Office at Netanar	2022	18.64	0.00	0.00	0.00	18.64
47	Construction of DC Office at Chhote Donagar	2022	18.64	0.00	0.00	0.00	18.64
48	Construction of DC Office at Dantewada(U)	2022	18.64	0.00	0.00	0.00	18.64
49	Construction of DC Office at Chhote bethiya	2023	18.64	0.00	0.00	0.00	18.64
50	Construction of DC Office at Barsoor	2024	18.64	0.00	0.00	0.00	18.64
51	Construction of DC Office at Dantewada II	2024	18.64	0.00	0.00	0.00	18.64
52	AE Sub Division Office Bijapur	2024	32.78	0.00	0.00	0.00	32.78
53	Construction of DC Office at Narayanpur	2024	18.64	0.00	0.00	0.00	18.64
54	AE Sub Division Office at Sukma	2025	32.78	0.00	0.00	0.00	32.78
55	Construction of DC Office (R) at Kirandul	2025	18.64	0.00	0.00	0.00	18.64
56	Construction of DC Office (R) at Sukma	2025	18.64	0.00	0.00	0.00	18.64
Total of Scheme 801			1426.96	46.24	200.24	246.48	1180.47

Scheme- 801

IV Raipur							
1	Construction of smart grid control centre building under revamped distribution scheme for CSPDCL at Raipur	2022	500.00	0.00	0.00	0.00	500.00
2	Construction of EE O&M Office Building. Sub Division office building and DC Office Building at O&M Dn. Siltara Raipur	2022	121.00	0.00	0.00	0.00	121.00
3	Addl work of lift false ceiling borewell drainage, BW premise development in Zone Office Budhapara.	2022	30.00	0.00	5.00	5.00	25.00
4	Zone Office building incl road BW parking water supply and premise development at Nehru Nagar Bhilai.	2022	92.34	0.00	0.00	0.00	92.34
5	Const.of EE(O&M) office building at Pithora, Distt.- Mahasamund.	2022	61.62	0.00	0.00	0.00	61.62
6	Const. of AE Sub Division with H.Q. D.C. office building at Mainpur under O&M Dn. Gariyaband.	2022	38.90	0.00	0.00	0.00	38.90
7	Const.of EE(O&M) office building at Kasdol, Distt.- Baloda Bazar.	2022	61.62	0.00	0.00	0.00	61.62
8	Const. of Zone office buidng at Katchna under City East Division Raipur.	2022	69.40	0.00	0.00	0.00	69.40
9	Const. of Zone office buidng at Kabir Nagar under City North Division Raipur.	2022	69.40	0.00	10.00	10.00	59.40
10	Construction of Zone Office Building at Nehru Nagar under City Division. Bhilai, Distt.-Durg	2022	69.40	0.00	0.00	0.00	69.40
11	Const. of Zone office buidng at Durg Town under City Division Durg.	2022	69.40	0.00	0.00	0.00	69.40
12	Const.of D.C. office building at Khatti under O&M Dn. Mahasamund.	2022	15.25	0.00	0.00	0.00	15.25
13	Const.of D.C. office building at Tamaseoni under O&M Dn. Atal Nagar, Nawa Raipur.	2022	15.25	0.00	0.00	0.00	15.25
14	Const. of A.E.(Sub Dn.) with H.Q. D.C. Office Building at Bemetara under O&M Dn. Bemetara	2022	38.90	0.00	0.00	0.00	38.90
15	Construction of D.C. office building at Suhela under O&M Dn. Bhatapara, Distt.- Baloda Bazar.	2022	15.25	0.00	0.00	0.00	15.25
16	Construction of AE Sub Dn. office building at Fingeshwar under O&M Dn. Nayapara-Rajim.	2022	26.90	0.00	0.00	0.00	26.90
17	Construction of A1 type C/R at 33/11 kv s/s Baloda Bazar under O&M Dn. Baloda Bazar	2022	11.30	0.00	0.00	0.00	11.30
18	Const. of A.E.(Sub Dn.) with H.Q. D.C. Office Building at Belargaon under O&M Dn. Dhamtari.	2022	38.90	0.00	0.00	0.00	38.90
19	Const. of AE Sub Division with H.Q. D.C. office building at Sankra under O&M Dn. Pithora.	2022	38.90	0.00	0.00	0.00	38.90
20	Const.of D.C. office building at Chandrakhuri under O&M Dn. Atal Nagar, Nawa Raipur.	2022	15.25	0.00	0.00	0.00	15.25
21	Construction of AE Sub Dn. office building at Utai under O&M Dn. Bhilai.	2022	26.90	0.00	0.00	0.00	26.90
22	Const.of D.C. office building at Pratappur under O&M Dn. Bemetara.	2022	15.25	0.00	0.00	0.00	15.25
23	Const. of AE Sub Division with H.Q. D.C. office building at Pithora under O&M Dn. Pithora.	2022	38.90	0.00	0.00	0.00	38.90
24	Construction of D.C. office building at Bhansoj under O&M Dn. Raipur.	2022	15.25	0.00	0.00	0.00	15.25
25	Construction of A1 type C/R at 33/11 kv s/s Bhatgaon under O&M Dn. Kasdol.	2022	11.30	0.00	0.00	0.00	11.30
26	Const. of D.C. office building at Amlipadar (O&M) Dn. Gariyaband.	2022	15.25	0.00	0.00	0.00	15.25

27	Construction of D.C. office building at Jhakharpura under O&M Dn. Gariyaband.	2022	15.25	0.00	0.00	0.00	15.25
28	Construction of D.C. office building at Mohandi under O&M Dn. Kurud.	2022	15.25	0.00	0.00	0.00	15.25
29	Const.of D.C. office building at Parpodi under O&M Dn. Saja.	2022	15.25	0.00	0.00	0.00	15.25
30	Construction of AE Sub Dn. office building at Rural 1 Durg	2022	26.90	0.00	0.00	0.00	26.90
31	Construction of AE Sub Dn. office building at Baghera under O&m division Durg	2022	26.90	0.00	0.00	0.00	26.90
32	Construction of Zone Office Building at Gudhiyari under City Dn. North, Raipur.	2023	69.40	0.00	0.00	0.00	69.40
33	Const. of A.E.(Sub Dn.) with H.Q. D.C. Office Building at Gurur under O&M Dn. Balod	2023	38.90	0.00	0.00	0.00	38.90
34	Construction of D.C. office building at Mungasher under O&M Dn. Mahasamund.	2023	15.25	0.00	0.00	0.00	15.25
35	Const.of D.C. office building at Arjuni under O&M Dn. Baloda Bazar.	2023	15.25	0.00	0.00	0.00	15.25
36	Construction of D.C. office building at Narra under O&M Dn. Mahasamund.	2023	15.25	0.00	0.00	0.00	15.25
37	Const.of EE(O&M) office building at Bemetara, Distt.- Bemetara.	2023	61.62	0.00	0.00	0.00	61.62
38	Const. of A.E.(Sub dn.) office building at Gunderdehi O&M Dn. Durg	2023	26.90	0.00	0.00	0.00	26.90
39	Const.of D.C.office building at Gidhoura under O&M Dn.Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
40	Construction of D.C. office building at Bhainsa under O&M Dn. Raipur.	2023	15.25	0.00	0.00	0.00	15.25
41	Const. of AE Sub Division with H.Q. D.C. office building at Basna under O&M Dn. Saraipali.	2023	38.90	0.00	0.00	0.00	38.90
42	Const. of D.C. office building at Koundkera (O&M) Dn. Gariyaband.	2023	15.25	0.00	0.00	0.00	15.25
43	Construction of AE Sub Dn. office building at Chhura under O&M Dn. Gariyaband.	2023	26.90	0.00	0.00	0.00	26.90
44	Const. of D.C.Office Building at Deverbija under O&M Dn. Saja	2023	15.25	0.00	0.00	0.00	15.25
45	Const. of AE Sub Division with H.Q. D.C. office building for Dhamtari (Rural) under O&M Dn. Dhamtari.	2023	38.90	0.00	0.00	0.00	38.90
46	Const. of AE Sub Division with H.Q. D.C. office building at Tilda under O&M Dn. Raipur.	2023	38.90	0.00	0.00	0.00	38.90
47	Const. of D.C. office building at Kukrel under O&M Dn. Dhamtari.	2023	15.25	0.00	0.00	0.00	15.25
48	Construction of D.C. office building at Basin under O&M Dn. Nayapara-Rajim.	2023	15.25	0.00	0.00	0.00	15.25
49	Const. of D.C. office building at Jamul under O&M Dn. Bhilai	2023	15.25	0.00	0.00	0.00	15.25
50	Const. of D.C. office building at Katagi under O&M Dn. Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
51	Construction of D.C. office building at Champaran under O&M Dn. Nayapara-Rajim.	2023	15.25	0.00	0.00	0.00	15.25
52	Const. of D.C. office building at Chandan (O&M) Dn.Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
53	Const. of D.C. office building at Gopalpur (O&M) Dn.Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
54	Const. of D.C. office building at Giroudhpuri (O&M) Dn.Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
55	Construction of AE Sub Dn. office building at Komakhan under O&M Dn. Mahasamund.	2024	26.90	0.00	0.00	0.00	26.90
56	Construction of D.C. office building at Kosarangi under O&M Dn. Raipur.	2024	15.25	0.00	0.00	0.00	15.25
57	Construction of AE Sub Dn. office building at Devbhog under O&M Dn. Gariyaband.	2024	26.90	0.00	0.00	0.00	26.90

58	Const.of D.C. office building at Rohansi under O&M Dn. Baloda Bazar.	2024	15.25	0.00	0.00	0.00	15.25
59	Const. of AE Sub Division with H.Q. D.C. office building at Arjuni under O&M Dn. Dhamtari.	2024	38.90	0.00	0.00	0.00	38.90
60	Const.of D.C. office building at Saldeeh under O&M Dn. Saraipali.	2024	15.25	0.00	0.00	0.00	15.25
61	Construction of AE Sub Dn. office building at Nagri under O&M Dn. Dhamtari.	2024	26.90	0.00	0.00	0.00	26.90
62	Construction of AE Sub Dn. office building at Abhanpur under O&M Dn. Nayapara-Rajim.	2024	26.90	0.00	0.00	0.00	26.90
63	Const.of D.C. office building at Sagaripali under O&M Dn. Saraipali.	2024	15.25	0.00	0.00	0.00	15.25
64	Construction of AE Sub Dn. office building at Lawan under O&M Dn. Baloda Bazar.	2024	26.90	0.00	0.00	0.00	26.90
65	Construction of D.C. office building at Keregaon under O&M Dn. Dhamtari.	2024	15.25	0.00	0.00	0.00	15.25
66	Construction of D.C. office building at Chuipali under O&M Dn. Saraipali.	2024	15.25	0.00	0.00	0.00	15.25
67	Construction of D.C. office building at Tohda under O&M Dn. Raipur.	2024	15.25	0.00	0.00	0.00	15.25
68	Construction of D.C. office building at Kundel under O&M Dn. Kurud.	2024	15.25	0.00	0.00	0.00	15.25
69	Construction of D.C. office building at Birkoni under O&M Dn. Mahasamund.	2024	15.25	0.00	0.00	0.00	15.25
70	Construction of D.C. office building at Sejbahar under O&M Dn. Raipur.	2024	15.25	0.00	0.00	0.00	15.25
71	Construction of D.C. office building at Madheli under O&M Dn. Kurud.	2024	15.25	0.00	0.00	0.00	15.25
72	Const.of D.C. office building at Marda under O&M Dn. Baloda Bazar.	2024	15.25	0.00	0.00	0.00	15.25
73	Const.of D.C. office building at Damru under O&M Dn. Baloda Bazar.	2024	15.25	0.00	0.00	0.00	15.25
74	Construction of D.C. office building at Damakhrda under O&M Dn. Bhatapara.	2024	15.25	0.00	0.00	0.00	15.25
75	Construction of AE Sub Dn. office building at Simga under O&M Dn. Bhatapara.	2024	26.90	0.00	0.00	0.00	26.90
76	Const.of D.C. office building at Saraipali (R) under O&M Dn. Saraipali.	2024	15.25	0.00	0.00	0.00	15.25
77	Construction of D.C. office building at Nayapara (Town) under O&M Dn. Nayapara-Rajim.	2024	15.25	0.00	0.00	0.00	15.25
78	Construction of AE Sub Dn. office building at Bhatgaon under O&M Dn. Kasdol.	2024	26.90	0.00	0.00	0.00	26.90
79	Const. of Zone office building at Baghera under City Dn. Durg.	2024	69.40	0.00	0.00	0.00	69.40
80	Const. of Zone office buiding at Charoda Bhilai Under O&M Dn. Bhilai	2024	69.40	0.00	0.00	0.00	69.40
81	Const. of Zone office buiding at Bhilai Town Under City Dn. (East) Bhilai	2024	69.40	0.00	0.00	0.00	69.40
82	Const.of EE(O&M) Nawa Raipur office building at Mana, Raipur.	2024	61.62	0.00	0.00	0.00	61.62
83	Const. of Zone Office Building at Civil Lines under City Dn.East, Raipur.	2024	69.40	0.00	0.00	0.00	69.40
84	Const.of Zone Office Building at Khamtarai under City Dn. North, Raipur.	2024	69.40	0.00	0.00	0.00	69.40
85	Construction of AE Sub Dn. office building at Mahasamund (Rural) under O&M Dn. Mahasamund.	2024	26.90	0.00	0.00	0.00	26.90
86	Const.of D.C. office building at Bagbahara (O&M) Dn Mahasamund	2024	15.25	0.00	0.00	0.00	15.25
87	Construction of AE Sub Dn. office building at Palari under O&M Dn. Baloda Bazar.	2024	26.90	0.00	0.00	0.00	26.90

88	Construction of AE Sub Dn. office building at Baloda Bazar under O&M Dn. Baloda Bazar.	2024	26.90	0.00	0.00	0.00	26.90
89	Construction of AE Sub Dn. office building at Bhanwarpur under O&M Dn. Saraipali.	2024	26.90	0.00	0.00	0.00	26.90
90	Const. of A.E.(CSDs) Sub Dn. Building at Balod under O&M Dn. Balod	2024	26.90	0.00	0.00	0.00	26.90
91	Const.of Administrative office Complex for Raipur Region at Gudhiyari, Raipur.	2024	200.00	0.00	0.00	0.00	200.00
92	Const. of Zone Office Building at Tikrapara under City Dn. West, Raipur.	2024	69.40	0.00	0.00	0.00	69.40
93	Construction of AE Sub Dn. office building at Arang under O&M Dn. Nawa Raipur.	2024	26.90	0.00	0.00	0.00	26.90
94	Construction of D.C. office building at Amaseoni under O&M Dn. Raipur.	2024	15.25	0.00	0.00	0.00	15.25
95	Construction of AE Sub Dn. office building at Bilaigarh under O&M Dn. Kasdol.	2024	26.90	0.00	0.00	0.00	26.90
96	Construction of A1 type C/R at 33/11 kv s/s Temri under O&M Dn. Mahasamund.	2024	11.30	0.00	0.00	0.00	11.30
97	Construction of office building for City Division South, Raipur.	2024	61.62	0.00	0.00	0.00	61.62
98	Construction of office building for City Division West, Raipur.	2024	61.62	0.00	0.00	0.00	61.62
99	Construction of AE Sub Dn. office building at Gariyaband under O&M Dn. Gariyaband.	2024	26.90	0.00	0.00	0.00	26.90
100	Construction of AE Sub Dn. office building at Kharora under O&M Dn. Raipur.	2024	26.90	0.00	0.00	0.00	26.90
101	Construction of AE Sub Dn. office building at Magarload under O&M Dn. Kurud.	2024	26.90	0.00	0.00	0.00	26.90
102	Construction of AE Sub Dn. office building at Mandir Hasoud under O&M Dn. Nawa Raipur.	2024	26.90	0.00	0.00	0.00	26.90
103	Construction of AE Sub Dn. office building at Jhalap under O&M Dn. Pithora.	2024	26.90	0.00	0.00	0.00	26.90
104	Const. of A.E.(Sub Dn.) with H.Q. Office Building at Balod under O&M Dn. Balod	2024	38.90	0.00	0.00	0.00	38.90
105	Const. of A.E.(CSDs) Sub Dn. Building at Bemetara under O&M Dn. Bemetara	2024	26.90	0.00	0.00	0.00	26.90
106	Const. of AE Sub Division with H.Q. D.C. office building at Mana under O&M Dn. Nawa Raipur.	2024	38.90	0.00	0.00	0.00	38.90
107	Const. of AE Sub Division with H.Q. D.C. office building at Bhatapara under O&M Dn. Bhatapara.	2024	38.90	0.00	0.00	0.00	38.90
108	Const. of D.C. Office Building at Karesara under O&M Dn. Bemetara	2025	15.25	0.00	0.00	0.00	15.25
109	Const. of D.C. Office Building at Sambalpur under O&M Dn. Bemetara	2025	15.25	0.00	0.00	0.00	15.25
110	Const. of D.C.Office Building at Khapri under O&M Dn. Balod	2025	15.25	0.00	0.00	0.00	15.25
	TOTAL OF NEW SCHEME 801		4,016.96	0.00	15.00	15.00	4,001.96

Scheme- 801

V Rajnandgaon

1	AE (TSG) office building at Khairagarh under (O&M) Dn. Khairagarh.	2022	35.10	0.00	0.00	0.00	35.10
2	AE office building at Chhuriya under O&M dn. Dongargarh.	2022	35.10	0.00	0.00	0.00	35.10
3	AE office building at Chowki under O&M dn. Dongargaon.	2022	35.10	0.00	0.00	0.00	35.10
4	AE office building at Sahaspur Lohara under O&M dn. Kawardha.	2022	35.10	0.00	0.00	0.00	35.10
5	AE Sub Dn. office with head-quarter DC at Bori under O&M dn Rajnandgaon.	2022	46.50	0.00	0.00	0.00	46.50
6	AE office building at Mohala under O&M dn. Dongargaon.	2022	35.10	0.00	0.00	0.00	35.10
7	D/C office building at Jalbandha under O&M dn. Khairagarh.	2022	19.88	0.00	0.00	0.00	19.88
8	D/C office building at Pailimeta under O&M dn. Khairagarh	2022	19.88	0.00	0.00	0.00	19.88
9	AE office building at Gandai under O&M dn. Khairagarh.	2022	35.10	0.00	0.00	0.00	35.10
10	D/C office building at Aundhi under O&M dn. Dongargaon.	2022	19.88	0.00	0.00	0.00	19.88
11	Control Room at 33/11 KV S/s Bodla.	2022	14.73	0.00	0.00	0.00	14.73
12	Control Room at 33/11 KV S/s Chowki.	2022	14.73	0.00	0.00	0.00	14.73
13	AE Office Building Chhuikhadan.	2022	35.10	0.00	0.00	0.00	35.10
14	D.C. Office Building Rajanawagaon Kawardha.	2022	19.88	0.00	0.00	0.00	19.88
15	D.C. Office Building Rengakhar	2022	19.88	0.00	0.00	0.00	19.88
16	Store room building at Khairagrh under O&M division Khairagarh.	2023	18.39	0.00	0.00	0.00	18.39
17	Store room building at Chhuriya under O&M dn. Dongargarh	2023	18.39	0.00	0.00	0.00	18.39
18	D/C office at Indauri under O&M dn. Kawardha.	2023	19.88	0.00	0.00	0.00	19.88
19	AE office building at Pandariya under O&M dn. Pandariya.	2023	35.10	0.00	0.00	0.00	35.10
20	AE office building at Pipariya under O&M dn. Kawardha	2023	35.10	0.00	0.00	0.00	35.10
21	D/C office building at Kapadah under O&M dn. Pandariya.	2023	19.88	0.00	0.00	0.00	19.88
22	AE office building at Bodla under O&M dn. Pandariya.	2023	35.10	0.00	0.00	0.00	35.10
23	AE (TSG) office building at Sahaspur Lohara under (O&M) Dn. Kawardha.	2023	35.10	0.00	0.00	0.00	35.10
24	Dispensary Building at Rajnandgaon	2023	35.00	0.00	0.00	0.00	35.00
25	AE (TSG) office building at Dongargaon	2023	35.10	0.00	0.00	0.00	35.10
26	Store room building at Chowki under O&M division Dongargaon.	2024	18.40	0.00	0.00	0.00	18.40
27	Store Room Building at Bodla	2024	18.40	0.00	0.00	0.00	18.40
28	D.C. Office Building at Chilphi.	2024	19.88	0.00	0.00	0.00	19.88
29	D.C. Office Building at Taregaon Jungle.	2024	19.88	0.00	0.00	0.00	19.88
30	Store Room Building at Dongargaon	2024	18.40	0.00	0.00	0.00	18.40
31	Store Room Building at sahaspur lohara	2025	18.40	0.00	0.00	0.00	18.40
32	Store Room Building at Bori	2025	18.40	0.00	0.00	0.00	18.40
33	Store Room Building at Amlipara.	2025	18.40	0.00	0.00	0.00	18.40
34	Store Room Building at Pandariya.	2025	18.40	0.00	0.00	0.00	18.40
Total of Scheme 801			876.66	0.00	0.00	0.00	876.66

Scheme- 802

I Ambikapur Division

	Total of Scheme 802		0	0	0	0	0

Scheme- 802

I Bilaspur Division

1	1D, 2F staff qtr. At Kosir	2025	40.00	0.00	0.00	0.00	40.00
Total of Scheme 802			40.00	0.00	0.00	0.00	40.00

Scheme- 802**I Jagdalpur Division**

1	Construction of D+4F Type Qtrs at Bhopalpatanum	2022	54.14	0.00	0.00	0.00	54.14
2	Construction of Rest House Sukma	2025	50.00	0.00	0.00	0.00	50.00
3	Construction of Rest House Dantewada	2025	50.00	0.00	0.00	0.00	50.00
4	Construction of Rest House Kanker	2025	50.00	0.00	0.00	0.00	50.00
Total of Scheme 802			204.14	0	0	0	204.14

Scheme- 802**I Raipur Division**

	Total of Scheme 802		0	0	0	0	0

Scheme- 802**I Rajnandgaon Division**

1	1 C-type residential quarter at Pandariya under O&M Dn Pandariya.	2022	31.13	0.00	0.00	0.00	31.13
2	2 D-type residential quarters at 33/11 Kawardha under O&M Dn Kawardha.	2022	39.84	0.00	0.00	0.00	39.84
3	2 D-type residential quarters at Pandariya under O&M Dn Pandariya.	2022	39.84	0.00	0.00	0.00	39.84
4	4 F-type residential quarters at Pandariya under O&M Dn Pandariya.	2023	59.75	0.00	0.00	0.00	59.75
5	1 D-type residential quarters at Chhuriya under O&M Dn Dongargarh.	2023	19.92	0.00	0.00	0.00	19.92
6	1 D-type residential quarters at Salhewara under O&M Dn Khairagarh.	2024	19.92	0.00	0.00	0.00	19.92
7	4 F-type residential quarters at Chhuriya under O&M Dn Dongargarh.	2024	59.75	0.00	0.00	0.00	59.75
8	4 F-type residential quarters at Salhewara under O&M Dn Khairagarh.	2025	59.75	0.00	0.00	0.00	59.75
	Total of Scheme 802		329.90	0.00	0.00	0.00	329.90

Scheme- 803**I Ambikapur Division**

1	Construction of 1.50 m High Brick Masonary Boundary wall with 01 No Gate at 33/11 KV s/s Shankargarh under O&M Dn. Balrampur.	2024	8.68	0	0	0	8.68
	Total of Scheme 803		8.68	0.00	0.00	0.00	8.68

Scheme- 803**I Bilaspur Division**

1	B/w At Baradwar	2025	8.00	0.00	0.00	0.00	8.00
2	B/w At Tamnar	2025	15.00	0.00	0.00	0.00	15.00
3	B/w At Kirodimal nagar	2025	8.00	0.00	0.00	0.00	8.00
4	B/w At Lormi	2025	10.00	0.00	0.00	0.00	10.00
5	B/w At Khisora	2025	9.50	0.00	0.00	0.00	9.50
6	B/w At Kusmura	2025	10.00	0.00	0.00	0.00	10.00
7	B/w At Hasaoud	2025	10.00	0.00	0.00	0.00	10.00
	Total of Scheme 803		70.50	0.00	0.00	0.00	70.50

Scheme- 803**I Jagdalpur Division**

1	Construction of boundary wall at Dhanelikanhar	2022	6.00	0.00	0.00	0.00	6.00
2	Construction of BW at 33/11 KV S/s Kumhras(Sukma).	2022	20.24	0.00	0.00	0.00	20.24
3	Construction of BW at 33/11 KV S/s Pakhanjur.	2022	42.32	0.00	0.00	0.00	42.32
4	Construction of BW at 33/11 KV S/s Vishrampur.	2022	21.96	0.00	0.00	0.00	21.96
5	Construction of BW at 33/11 KV S/s Kuakonda.	2023	15.56	0.00	0.00	0.00	15.56
6	Construction of BW at 33/11 KV S/s Bhaimrumgarh.	2023	14.94	0.00	0.00	0.00	14.94
7	Construction of BW at 33/11 KV S/s Lakhnpuri	2023	6.22	0.00	0.00	0.00	6.22
8	Construction of BW at 33/11 KV S/s Pharasgaon	2024	8.55	0.00	0.00	0.00	8.55
9	Construction of BW at 33/11 KV S/s Baster	2024	15.56	0.00	0.00	0.00	15.56
10	Construction of BW at 33/11 KV S/s Bhopalpatanum	2024	9.96	0.00	0.00	0.00	9.96
11	Construction of BW at 33/11 KV S/s Madded	2025	9.96	0.00	0.00	0.00	9.96
12	Construction of BW at 33/11 KV S/s Konta	2025	8.71	0.00	0.00	0.00	8.71
	Total of Scheme 803		179.98	0.00	0.00	0.00	179.98

Scheme- 803**I****Raipur Division**

1	Const.of 1.5 M high boundary wall for office premise at Ambedkar Chowk under O&M Dn. Bhatapara.	2022	13.16	0.00	6.00	6.00	7.16
2	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Tulsi under O&M Dn. Raipur.	2022	31.06	0.00	0.00	0.00	31.06
3	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Patan Under O&M Dn. Durg	2022	22.04	0.00	5.00	5.00	17.04
4	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Nehru Nagar Under City Dn. (West) Bhilai	2022	14.22	0.00	0.00	0.00	14.22
5	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Patewa under O&M Dn. Mahasamund.	2022	21.06	0.00	0.00	0.00	21.06
6	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Dharsinwa under O&M Dn. Raipur.	2022	23.43	0.00	0.00	0.00	23.43
7	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Nawagarh Under O&M Dn. Bemetara	2022	16.80	0.00	0.00	0.00	16.80
8	Const.of 1.5 M high boundary wall for office premises at 33/11 kv s/s Kharora under O&M Dn. Raipur.	2022	24.75	0.00	0.00	0.00	24.75
9	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Magarload (O&M) Dn. Kurud.	2022	24.48	0.00	0.00	0.00	24.48
10	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Baldideeh under O&M Dn. Pithora.	2022	23.65	0.00	0.00	0.00	23.65
11	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Komakhan under O&M Division Mahasamund.	2022	16.91	0.00	0.00	0.00	16.91
12	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Sambalpur Under O&M Dn. Bemetara	2022	21.08	0.00	0.00	0.00	21.08
13	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Nara (Bhansoj) under O&M Dn. Raipur.	2022	24.33	0.00	0.00	0.00	24.33
14	Construction of 1.5 M high boundary wall for office premise at Arang under O&M Dn. Raipur.	2023	12.63	0.00	0.00	0.00	12.63
15	Const.of 1.5 M high boundary wall for office premises at 33/11 kv s/s Mandir Hasoud under O&M Dn. Raipur.	2023	27.27	0.00	0.00	0.00	27.27
16	Construction of 1.5 M high boundary wall for office premise at 33/11 Saragaon under O&M Dn. Raipur.	2023	25.27	0.00	0.00	0.00	25.27
17	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Gunderdehi Under O&M Dn. Durg	2023	22.53	0.00	0.00	0.00	22.53
18	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Veersawarkar Nagar under City West Dn. Bhilai.	2023	9.50	0.00	0.00	0.00	9.50
19	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Korra under O&M Dn. Kurud.	2023	22.43	0.00	0.00	0.00	22.43
20	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Karmchari Nagar under City Dn. Durg.	2023	17.92	0.00	0.00	0.00	17.92
21	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Borai Under O&M Dn. Durg	2023	17.35	0.00	0.00	0.00	17.35
22	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Bagbahara under O&M Dn. Mahasamund.	2023	18.11	0.00	0.00	0.00	18.11

23	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Chhati under O&M Division Kurud.	2023	22.16	0.00	0.00	0.00	22.16
24	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Pond under O&M Dn. Gariyaband.	2023	23.43	0.00	0.00	0.00	23.43
25	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Gadadih Under O&M Dn. Bhilai	2023	20.73	0.00	0.00	0.00	20.73
26	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Gurur Under O&M Dn. Balod	2023	11.04	0.00	0.00	0.00	11.04
27	Const. of 1.5 M high boundary wall for office premise at 33/11 Pirda under O&M Dn. Saraipali.	2023	24.55	0.00	0.00	0.00	24.55
28	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Gadadeeh under O&M Dn. Kurud.	2024	19.75	0.00	0.00	0.00	19.75
29	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Charoda Under O&M Dn. Bhilai	2024	16.40	0.00	0.00	0.00	16.40
30	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Ahiwara Under O&M Dn. Bhilai	2024	17.35	0.00	0.00	0.00	17.35
31	Const. of 1.5 M high B/Wall for residential premises at Padmanabhpur, Durg.	2024	11.40	0.00	0.00	0.00	11.40
32	Const. of 1.5 M high boundary wall for DC office premises at Gattasilli under O&M Dn. Dhamtari.	2024	12.20	0.00	0.00	0.00	12.20
33	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Tumgaon under O&M Dn. Mahasamund.	2024	21.64	0.00	0.00	0.00	21.64
34	Const. of 1.5 M high boundary wall for office premise at 33/11 kv s/s Palari under O&M Dn. Baloda Bazar.	2024	20.73	0.00	8.00	8.00	12.73
35	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Sikosa Under O&M Dn. Durg	2024	16.00	0.00	0.00	0.00	16.00
36	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Arjunda Under O&M Dn. Durg	2024	13.07	0.00	0.00	0.00	13.07
37	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Tirgajhola Under O&M Dn. Durg	2024	10.37	0.00	0.00	0.00	10.37
38	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Nagpura Under O&M Dn. Durg	2024	11.49	0.00	0.00	0.00	11.49
39	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Kohka Under City Dn. (West) Bhilai	2024	16.80	0.00	0.00	0.00	16.80
40	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Suregaon Under O&M Dn. Balod	2024	13.04	0.00	0.00	0.00	13.04
41	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Karhibadar Under O&M Dn. Balod	2024	11.27	0.00	0.00	0.00	11.27
42	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Basin (Gurur) O&M Dn. Balod	2024	8.34	0.00	0.00	0.00	8.34
43	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Berla Under O&M Dn. Saja.	2024	17.58	0.00	0.00	0.00	17.58
44	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Jamgaon (R) Under O&M Dn. Bhilai	2024	17.35	0.00	0.00	0.00	17.35
45	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Utai Under O&M Dn. Bhilai	2024	17.58	0.00	0.00	0.00	17.58
46	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Gorhi Bhilai	2024	10.82	0.00	0.00	0.00	10.82

47	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Dalli Rajhara Under O&M Dn. Balod	2024	22.53	0.00	0.00	0.00	22.53
48	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Parsuli Under O&M Dn. Balod	2024	16.00	0.00	0.00	0.00	16.00
49	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Latabore Under O&M Dn. Balod	2024	21.18	0.00	0.00	0.00	21.18
50	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Palari Under O&M Dn. Balod	2025	20.06	0.00	0.00	0.00	20.06
51	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Dondi Under O&M Dn. Balod	2025	12.62	0.00	0.00	0.00	12.62
52	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Bhawarmara O&M Dn. Balod	2025	18.92	0.00	0.00	0.00	18.92
TOTAL OF NEW SCHEME 803			946.38	0.00	19.00	19.00	927.38

Scheme- 803

I Rajnandgaon Division

1	Const. of Car Parking Shed at ADM Office Building Rajnandgaon.	2023	3.17	3.17	0.00	3.17	0.00
2	1.5 M high B/Wall for office premises & 33/11 S/s at Chikhali under O&M Dn. Rajnandgaon.	2022	9.00	0.00	0.00	0.00	9.00
3	1.5 M high B/Wall for office premises & 33/11 S/s at Gandai under O&M Dn. Khairagarh.	2022	20.30	0.00	16.57	16.57	0.00
4	1.5 M high B/Wall for office premises at 33/11 kv s/s Sadak Chirchari under O&M Dn. Dongargarh.	2022	8.50	0.00	0.00	0.00	8.50
5	1.5 M high B/Wall for office premises at 33/11 kv s/s Khujji under O&M Dn. Dongargaon.	2022	13.40	0.00	0.00	0.00	13.40
6	1.5 M high B/Wall for office premises & 33/11 S/s at Kanchan Bag under O&M Dn. Rajnandgaon.	2022	12.00	0.00	0.00	0.00	12.00
7	1.5 M high b w for office premises at 33/11 kv s/s Atariya under O&M Dn. Khairagarh.	2022	24.50	0.00	0.00	0.00	24.50
8	1.5 M high B/Wall for office premises & 33/11 S/s at Musara Under O&M Dn. Dongargarh.	2022	12.50	0.00	0.00	0.00	12.50
9	1.5 M high B/Wall for office premises at 33/11 kv s/s Amlipara under O&M Dn. Khairagarh.	2022	11.00	0.00	0.00	0.00	11.00
10	1.5 M high B/Wall for office premises at 33/11 kv s/s Bandhabazar under O&M Dn. Dongargaon.	2022	12.00	0.00	0.00	0.00	12.00
11	1.5 M high B/Wall for office premise at Pipariya under O&M Dn. Kawardha.	2022	10.40	0.00	0.00	0.00	10.40
12	1.5 M high B/Wall for office premises at 33/11 kv s/s Tumbdibod under O&M Division Rajnandgaon.	2023	15.00	0.00	0.00	0.00	15.00
13	1.5 M high B/Wall for office premises & 33/11 S/s at Mudhipar Under O&M Dn. Khairagarh.	2023	22.41	0.00	0.00	0.00	22.41
14	1.5 M high B/Wall for office premises at 33/11 kv s/s L.B. Nagar under O&M Dn. Dongargarh.	2023	15.60	0.00	0.00	0.00	15.60
15	1.5 M high B/Wall for office premises at 33/11 kv s/s Manpur under O&M Dn. Dongargaon.	2023	12.50	0.00	0.00	0.00	12.50
16	1.5 M high B/Wall for office premise at 33/11 Sahaspur Lohara under O&M Dn. Kawardha.	2023	14.50	0.00	0.00	0.00	14.50
17	1.5 M high B/Wall for DC office premises at Pandatarai under O&M Dn. Pandariya.	2023	16.40	0.00	0.00	0.00	16.40
18	1.5 M high B/Wall for office premises at 33/11 kv s/s Ghumka under O&M Division Rajnandgaon.	2024	18.00	0.00	0.00	0.00	18.00
19	1.5 M high B/Wall for office premises at 33/11 kv s/s Jalbandha under O&M Dn. Khairagarh.	2024	12.50	0.00	0.00	0.00	12.50
20	1.5 M high B/Wall for office premises & 33/11 S/s at Achholi Under O&M Dn. Dongargarh.	2024	14.00	0.00	0.00	0.00	14.00
21	1.5 M high B/Wall for office premises & 33/11 S/s at Chowki Under O&M Dn. Dongargaon.	2024	20.00	0.00	0.00	0.00	20.00
22	1.5 M high B/Wall for office premises at 33/11 kv s/s Pandariya (Domsara) under O&M Dn. Pandariya.	2024	20.00	0.00	0.00	0.00	20.00
23	1.5 M high B/Wall for office premises at 33/11 kv s/s Pandadah under (O&M) Dn. Khairagarh.	2025	12.00	0.00	0.00	0.00	12.00
24	1.5 M high B/Wall for office premises at 33/11 kv s/s Dhara under O&M Dn. Dongargarh.	2025	12.50	0.00	0.00	0.00	12.50
25	1.5 M high B/Wall for office premises & 33/11 S/s at Kaudikasa Under O&M Dn. Dongargaon.	2025	15.00	0.00	0.00	0.00	15.00
26	1.5 M high B/Wall for office premises & 33/11 S/s at Bodla Under O&M Dn. Pandariya.	2025	16.00	0.00	0.00	0.00	16.00
Total of Scheme 803			373.18	3.17	16.57	19.74	349.71

Scheme- 805**I Ambikapur Division**

	Total of Scheme 805		0	0	0	0	0

Scheme- 805**I Bilaspur Division**

1	Construction of CC approach road with hume pipe culvert at 33/11 KV S/s Gharghoda under O&M Dn.I Raigarh (C.G.)	2024	7.04	0.00	7.04	7.04	0.00
2	CC road & culvert at Baradwar	2025	3.50	0.00	0.00	0.00	3.50
3	CC road & culvert at Atarmuda	2025	4.00	0.00	0.00	0.00	4.00
4	CC road & culvert at Gharghoda	2025	6.00	0.00	0.00	0.00	6.00
5	CC road & culvert at Baramkela	2025	3.00	0.00	0.00	0.00	3.00
6	CC road & culvert at Bhelwadih	2025	3.00	0.00	0.00	0.00	3.00
7	CC road & culvert at Turekela	2025	3.00	0.00	0.00	0.00	3.00
8	CC road & culvert at Jaijaipur	2025	5.00	0.00	0.00	0.00	5.00
9	CC road & culvert at Hasaud	2025	5.00	0.00	0.00	0.00	5.00
Total of Scheme 805			39.54	0.00	7.04	7.04	32.50

Scheme- 805**I Jagdalpur Division**

1	Construction of CC Road at Madded	2022	5.38	0	0	0	5.38
2	Construction of CC Road at Barsoor	2022	6.50	0	0	0	6.50
3	Construction of CC Road at Jamgaon	2022	8.07	0	0	0	8.07
4	Construction of CC Road at Vishrampur	2022	8.07	0	0	0	8.07
5	Construction of CC Road at Farasgaon	2023	9.00	0	0	0	9.00
6	Construction of CC Road at Bhairamgarh	2023	7.71	0	0	0	7.71
7	Construction of CC Road at Chhindgarh	2024	7.84	0	7.84	7.84	0.00
8	Construction of CC Road at 33/11 kv S/s Konta	2025	6.51	0	0	0	6.51
9	Construction of CC Road at 33/11 kv S/s Tokapal	2025	9.69	0	0	0	9.69
Total of Scheme 805			68.77	0.00	7.84	7.84	60.93

Scheme- 805**I Raipur Division**

1	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Baldideeh under O&M Division Pithora.	2022	12.82	0.00	0.00	0.00	12.82
2	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Pithora under O&M Division Pithora.	2022	12.50	0.00	0.00	0.00	12.50
3	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Tulsi under O&M Division Raipur..	2022	10.53	0.00	0.00	0.00	10.53
4	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Bemetara under O&M Division Bemerara.	2022	15.80	0.00	0.00	0.00	15.80
5	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Dalli Rajhara under O&M Division Balod.	2022	11.70	0.00	0.00	0.00	11.70
6	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Gadadeeh under O&M Division Kurud.	2022	12.10	0.00	0.00	0.00	12.10
7	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Patan under O&M Division Patan (Durg).	2022	25.00	0.00	0.00	0.00	25.00
8	Construction of cement concrete road for 33/11 kv s/s Basna (IPDS) under under O&M Division Saraipali..	2023	15.00	0.00	0.00	0.00	15.00
9	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Palari under O&M Division Baloda Bazar.	2023	8.50	0.00	0.00	0.00	8.50
10	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Saragaon under O&M Division Raipur..	2023	11.05	0.00	0.00	0.00	11.05

11	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Marod under O&M Division Kurud.	2023	15.19	0.00	0.00	0.00	15.19
12	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Hathband under O&M Division Bhatapara.	2023	14.69	0.00	0.00	0.00	14.69
13	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Kopra under O&M Division Nayapara-Rajim.	2023	9.45	0.00	0.00	0.00	9.45
14	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Bhawarpur under O&M Division Saraipali.	2023	13.07	0.00	0.00	0.00	13.07
15	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Nehru Nagar under City West Dn. Bhilai.	2024	8.10	0.00	0.00	0.00	8.10
16	Construction of cement concrete road for office premises at Arjuni under O&M Division Dhamtari.	2024	8.60	0.00	0.00	0.00	8.60
17	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Jhalap under O&M Division Pithora.	2024	12.60	0.00	0.00	0.00	12.60
18	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Parsuli under O&M Division Balod.	2024	14.32	0.00	0.00	0.00	14.32
19	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Dharsinwa under O&M Division Raipur..	2024	15.80	0.00	0.00	0.00	15.80
20	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Berla under O&M Division Saja.	2024	10.58	0.00	0.00	0.00	10.58
21	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Nawagarh under O&M Division Bemetara.	2025	11.80	0.00	0.00	0.00	11.80
TOTAL OF NEW SCHEME 805			269.20	0.00	0.00	0.00	269.20

Scheme- 805

I Rajnandgaon Division

1	C.C. road for office premises & sub station at 33/11 kv s/s Somni under O&M Division Rajnandgaon.	2022	8.55	0.00	0.00	0.00	8.55
2	C.C. road for office premises & sub station at 33/11 kv s/s Dongargarh (Rural) under O&M Division Dongargarh.	2022	8.20	0.00	0.00	0.00	8.20
3	C.C. road for office premises & sub station at 33/11 kv s/s Khairagarh under O&M Division Khairagarh.	2022	8.00	0.00	0.00	0.00	8.00
4	C.C. road for office premises & sub station at 33/11 kv s/s Singhola under O&M Division Rajnandgaon.	2022	7.50	0.00	0.00	0.00	7.50
5	C.C. road for office premises & sub station at 33/11 kv s/s Khujji under O&M Division Dongargaon.	2023	7.00	0.00	0.00	0.00	7.00
6	C.C. road for office premises & sub station at 33/11 kv s/s Rajanawagaon under O&M Division Kawardha.	2023	8.20	0.00	0.00	0.00	8.20
7	C.C. road for office premises & sub station at 33/11 kv s/s Mohara under O&M Division Rainandgaon.	2023	7.30	0.00	0.00	0.00	7.30
8	C.C. road for office premises & sub station at 33/11 kv s/s Manpur under O&M Division Dongargaon.	2023	6.80	0.00	0.00	0.00	6.80
9	C.C. road for office premises & sub station at 33/11 kv s/s Kunda under O&M Division Pandariva.	2023	7.52	0.00	0.00	0.00	7.52
10	C.C. road for office premises & sub station at 33/11 kv s/s Pelimeta under O&M Division Khairagarh.	2024	10.00	0.00	0.00	0.00	10.00
11	C.C. road for office premises & sub station at 33/11 kv s/s Atariya under O&M Division Khairagarh.	2025	10.00	0.00	0.00	0.00	10.00
12	C.C. road for office premises & sub station at 33/11 kv s/s Digwadi under O&M Division Dongargaon.	2025	9.00	0.00	0.00	0.00	9.00
Total of Scheme 805			98.07	0.00	0.00	0.00	98.07

Grand Total of all Scheme							
	801		7998.03	80.41	416.01	496.41	7500.09
	802		574.04	0.00	0.00	0.00	574.04
	803		1578.72	3.17	35.57	38.74	1536.25
	805		475.58	0.00	14.88	14.88	460.70
			10626.37	83.58	466.46	550.03	10071.07

Annexure-5.C

Details of pipeline works expected to be executed in the Financial Year-2025-26

S.N.	Name of Approved Work	Approval Year	Approved Value	Expenditure upto Dec 2024	Expenditure from 01.01.2025 to 31.03.2025	Total (5+6)	Spillover amount expected to be booked in FY- 2025-26 (In Lacs)	Remarks
1	2	3	4	5	6	7	8	9
I	Ambikapur							
1	Construction of AE Sub Division Office Building at Amakherwa Under (O&M) Dn. Manendragarh.	2022	26.90	2.42	24.48	26.90	0.00	
2	Construction of A-1 Type Control Room I/C Internal Electrification at 33/11 KV S/S Sama Under (O&M) Dn. Balrampur.	2023	12.63	0.00	12.63	12.63	0.00	Work U/P
3	Construction of DC office Building at Raghunathnagar Under (O&M) Dn. Balrampur.	2023	17.19	0.00	10.00	10.00	7.19	Work U/P
4	Construction of DC office Building at Premnagar Under (O&M) Dn. Surajpur.	2023	17.19	0.00	10.50	10.50	6.69	Work U/P
5	Construction of Control Room Building (Rural Type) Including internal Electrification at 33/11 KV S/S Jhamjhor under (O&M) Division Pathalgaon.	2024	10.33	0.00	6.00	6.00	4.33	Work U/P
6	Various Civil Work for Sub Area Depot at 33/11 KV S/S Premises Kunkuri Under (O&M) Division Jashpur.	2024	128.81	0.00	80.00	80.00	48.81	Work U/P
7	Construction of D.C. (Rural) Office at Latori Under (O&M) Division Surajpur .	2024	15.72	0.00	10.00	10.00	5.72	Work U/P
						Sub Total	72.74	
II	Bilaspur Division							
1	Construction of Administrative building at CSPDCL Office premises near Gopi Talkies, Raigarh (C.G.)	2024	296.00	0.00	20.00	20.00	276.00	Work Order issued
2	Construction of Distribution Center (rural) office building at Hati under (O&M) Dn.-I Raigarh (C.G.)	2024	14.57	0.00	0.00	0.00	14.57	Work U/P
3	Construction of Distribution centre (rural) office building and internal electrification at 33/11 KV S/s premises Nandeli under O&M Dn. II Raigarh (C.G.)	2024	13.58	0.00	0.00	0.00	13.58	Loi issued
4	Construction of Distribution centre office building at Dhurkot under (O&M) Division Champa (C.G.)	2024	15.37	0.00	0.00	0.00	15.37	Work U/P
5	Construction of A-1 type control room i/c internal electrification at 33/11 KV S/s Sighanpur under (O&M) Dn. Raigarh-1	2024	14.72	0.00	0.00	0.00	14.72	Tender Work U/P
6	Construction of A-1 type control room i/c internal electrification at 33/11 KV S/s Dholnara under (O&M) Dn. Raigarh-2	2024	14.72	0.00	0.00	0.00	14.72	Tender Work U/P
7	Construction of EE (O&M) Division office building at katchhora	2024	68.50	0.00	0.00	0.00	68.50	Tender Work U/P
						Sub Total	417.46	
III	Jagdalpur							
1	Construction of DC office building at Tumnar under O&M Dn. Dantewada	2022	17.49	8.81	8.68	17.49	0.00	Work U/P
2	Construction of DC office building at Tongpal under O&M Dn. Sukma	2022	17.35	4.67	12.68	17.35	0.00	Work U/P
3	Construction of A-1 Type Control Room i/c Internal Electrification at 33/11 KV S/s Charama Under O&M Division Kanker	2022	13.53	6.23	7.30	13.53	0.00	Work U/P
4	Construction of DC office building at Kutru under O&M Dn. Bijapur.	2022	17.56	9.33	8.23	17.56	0.00	Work U/P
5	Construction of DC office building at Dornapal under O&M Dn. Sukma	2022	17.35	0.00	17.35	17.35	0.00	Work U/P
6	Construction of various civil work for store depot at 132 K.V. S/S colony premises Kanker.	2022	71.16	0.00	25.00	25.00	46.16	Work U/P
7	Construction of AE Sub Division office building at Keshkal under (O&M) Dn.Kondagaon.	2022	29.99	0.00	0.00	0.00	29.99	Work U/P
8	Construction of AE Sub Division office building at Pharasgaon under (O&M) Dn.Kondagaon.	2022	29.74	0.00	15.00	15.00	14.74	Work U/P
9	Construction of AE Sub Division office building at Bhanupratappur under (O&M) dn.Bhanupratappur	2022	28.96	0.00	12.00	12.00	16.96	Work U/P
10	Construction of AE Sub Division office building at Antagarh under (O&M) dn.Bhanupratappur	2022	29.45	0.00	10.00	10.00	19.45	Work U/P
11	Construction of EE O&M Division office building Including internal electrification at Pakhanjur under (O&M) dn.Kanker.	2022	70.70	0.00	25.00	25.00	45.70	Work U/P
12	Construction of AE Sub Division office building at Kondagaon-II under (O&M) Dn.Kondagaon.	2022	29.86	0.00	0.00	0.00	29.86	Work U/P
13	Construction of AE Sub Division office building at Kondagaon-I under (O&M) Dn.Kondagaon.	2022	30.50	0.00	0.00	0.00	30.50	Work U/P

14	Construction of DC office building at Damkasa under (O&M) dn.Bhanupratappur	2023	16.89	0.00	10.00	10.00	6.89	Work U/P
15	Construction of DC office building at Naimed under O&M Dn. Bijapur.	2022	17.56	0.00	9.00	9.00	8.56	Work U/P
16	Construction of DC office building at Bhopalpatnam under O&M Dn. Bijapur.	2022	17.64	0.00	8.50	8.50	9.14	Work U/P
17	Construction of DC office building at jagdalpur (Rural) under O&M Dn. Jagdalpur	2022	16.18	0.00	0.00	0.00	16.18	Work U/P
18	Construction of A-1 Type Control Room i/c Internal Electrification at 33/11 KV S/sBhanupratappur Under O&M Bhanupratappur	2022	13.20	0.00	0.00	0.00	13.20	Work U/P
19	Construction of DC office building at Kibaibalenga under O&M Dn.Kondagaon.	2023	16.75	0.00	0.00	0.00	16.75	Loi issued
20	Construction of DC office building at Badgaon under (O&M) dn.Pakhanjur	2023	17.19	0.00	7.00	7.00	10.19	Work U/P
21	Construction of DC office building at Narharpur under O&M Dn. Kanker.	2024	17.33	0.00	9.00	9.00	8.33	Work U/P
22	Construction of DC office building at Amabeda under (O&M) dn.Bhanupratappur	2024	16.60	0.00	6.00	6.00	10.60	Work U/P
23	Construction of DC office building at Mathurabajar under (O&M) dn.Pakhanjur	2024	17.20	0.00	9.50	9.50	7.70	Work U/P
						Sub Total	340.90	

IV Raipur Division

1	Various Constr. Works for area stores at Bhilai including building , B/W Roads, Platform, Store shed and other items	—	2,200.00	0.00	0.00	0.00	2,200.00	Administrative approval under progress
2	Various Constr. Works for store depot at Mana including building B/W Roads Platform Store Shed and Other Items	—	300.00	0.00	0.00	0.00	300.00	Administrative approval under progress
3	Const. Of AE Sub Divison with H.Q.DC office building at Mainpur under O&M Dn. Gariyaband.	2022	43.25	0.00	0.00	0.00	43.25	Tender Work U/P
4	Const. of double storied building at Siltara for accomodation EE (O&M) with AE office and DC Office .	2022	111.00	0.00	10.00	10.00	101.00	Tender Work U/P
5	Const. of EE (O&M) office building at Pithora Distt. Mahasamund.	2022	68.52	0.00	0.00	0.00	68.52	PB open
6	Const. Zone office building at Kabir Nagar under City dn. North Raipur	2022	79.57	0.00	10.00	10.00	69.57	Agreement Executed
7	Const. of AE sub division with HQ DC office building at Pithora under O&M dn Pithora	2023	55.00	0.00	0.00	0.00	55.00	Tender Work U/P
						Sub Total	2,837.34	

V Rajnandgaon Division

1	Zone office building at Rajnandgaon west zone under O&M Dn. Rajnandgaon	2022	35.10	0.00	0.00	0.00	35.10	Tender Work U/P
2	AE (TSG) office building at Khairagarh under (O&M) Dn. Khairagarh.	2022	35.10	0.00	0.00	0.00	35.10	Tender Work U/P
3	D/C office building at Jalbandha under O&M dn. Khairagarh.	2022	19.88	0.00	0.00	0.00	19.88	Work U/P
4	Control Room at 33/11 KV S/s Bodla.	2022	14.73	0.00	0.00	0.00	14.73	Work U/P
						Sub Total	104.81	

All Division Total	3,773.25
All Division Total in crores	37.73 CR

**New 33/11 KV S/s : POWER LOSS, VOLTAGE REGULATION
PROPOSED LOAD SHARING PROGRAMME**

FORMAT-7

S. No.	Name of Circle	Name of Dn	Name of 33/11 KV Existing S/s	Capacity (No.X MVA)	Existing MD MVA	Proposed Load sharing programme	Proposed capacity of S/S	Remark
						Load transfer to		
						Name of proposed new S/s		
1	Raipur City-I	West	Changorabhatha	13	10.61	Kushal Grih nirman Samiti	5 MVA	Phase-I
			Raipura	10	5.89			
2	Raipur City-I	West	Rawanbhatha	23	17.34	Tikrapara	5 MVA	Phase-II
3	Raipur City-I	Central	Kapda market	10	9.42	Pandri Bus stand	5 MVA	Phase-I
			IAS Medical	10,20	5.71,14.48			
4	Raipur City-II	North	132 KV Gudhiyari ,	120	104.5	Maruti Mangalam	5 MVA	Phase-I
			Khamtarai	13	7.7			
5	Raipur City-II	Urla	Transport nagar	16.15	14.1	Metal Park	5 MVA	Phase-I
			GP Ispat	10	5			
6	Raipur City-II	Urla	Urla	10	6	CSPTCL colony	5 MVA	Phase-II
7	Raipur City-II	Siltara	Siltara	15	8.3	Mandhar	3.15 MVA	Phase-I
8	Raipur	Raipur	Tilda	10	7.62	PNB School Tilda	3.15 MVA	phase-I
9	Raipur	N.Rajim	Chhindbahara	10	9	Koma	5 MVA	phase-I
10	Raipur	N.Rajim	Pasaud	10	8.3	Sirrikala (Polkarra)	5 MVA	phase-I
			Fingeshwar	10	8.95			
11	Raipur	N.Rajim	Koundkera	8.15	7.1	Khuteri	5 MVA	Phase-II
			Fingeshwar	10	8.95			
12	Raipur	Atalnagar	Arang	3.15	2.85	Goinda	3.15 MVA	phase-I
13	Raipur	Dhamtari	Belargaon	10	5.6	Kasapur	3.15 MVA	phase-I
14	Raipur	Kurud	Kurud	10	7.24	Charmudiya	3.15 MVA	phase-I
15	Balodabazar	Balodabazar	Risda	6.3	3.95	Khamariya	5 MVA	Phase-II
16	Balodabazar	Balodabazar	Gadabhatha	5	3.83	Rengadih	5 MVA	Phase-I
			Sandi	6.3	3.73			
17	Balodabazar	Balodabazar	Pallari	8.15	6.57	Kushmi	5 MVA	Phase-I
			Sandi	6.3	3.73			
18	Balodabazar	Kasdol	Kasdol	10	8	Asnnd (Bilari)	3.15 MVA	Phase-I
19	Balodabazar	Kasdol	Pachri	10	9.31	Nagarda	3.15 MVA	Phase-I
20	Balodabazar	Kasdol	Katgi	6.3	5.1	Sinodha	3.15 MVA	Phase-II
21	Balodabazar	Kasdol	Chandan	10	9.23	Devrum	3.15 MVA	Phase-II
22	Balodabazar	Kasdol	pachari	10	9.31	Bilaigarh	3.15 MVA	Phase-I
23	Balodabazar	Kasdol	Dhansir	10	9.52	Parsapali	3.15 MVA	Phase-I
24	Balodabazar	Kasdol	Baya	10	8	Dumarpali	3.15 MVA	Phase-I
25	Balodabazar	Bhatapara	Singarpur	10	8.35	Kodwa	3.15 MVA	Phase-I
26	Balodabazar	Bhatapara	Semariya	8.15	7.1	Mudhipar	5 MVA	Phase-II
27	Balodabazar	Bhatapara	Bhatapara town	10	9.3	Tarenga	5 MVA	Phase-I
28	Balodabazar	Bhatapara	Hirmi	8.15	8.1	Mohra	5 MVA	Phase-I
29	Mahasamund	Mahasamund	Jhara	10	8	Soram	5 MVA	Phase II
30	Mahasamund	Pithora	Balididih	13.15	10.52	Sagundhap	5 MVA	Phase II
31	Mahasamund	Pithora	Patewa	10	8	Manpur	5 MVA	Phase II
			Bawankera	10	8			
32	Mahasamund	Saraipali	Sagarpali	10	8.1	Dutikona	5 MVA	Phase II
33	Mahasamund	Saraipali	Saraipali	15	12.75	Saraipali-II	5 MVA	Phase II
34	Mahasamund	Saraipali	Pirda	15	12.7	Durugpali	5 MVA	Phase II
35	Mahasamund	Saraipali	Gadfuljhar	13.15	11.4	Dudhipali	5 MVA	Phase II
36	Mahasamund	Gariyaband	Chhura	10	8.4	Lohjhar	5 MVA	Phase II
			Madeli	10	8.95			
37	Durg	Ahiwara	Dargaon	8.15	7.71	Matra	5 MVA	Phase II
38	Rajnandgaon	Dongargarh	L.B. nagar	10	9.86	Ramatola	3.15 MVA	Phase-I
39	Rajnandgaon	Dongargarh	Chhuriya	13.15	13.02	Jarhamahka	5 MVA	Phase-I
40	Rajnandgaon	Dongargarh	Dhara	10	9.89	Sirsahi	5 MVA	Phase-I
41	Rajnandgaon	Dongargarh	Achholi	10	9.55	Chouthna	5 MVA	Phase-I
			Dongargarh	8.15	8.07			
42	Rajnandgaon	Rajnandgaon	Tumdidod	10	9.37	Dundera	3.15 MVA	Phase-I
			Medha	6.3	4.98			
43	Rajnandgaon	Mohla	Khadgaon	3.15	3.11	Kahdabri	3.15 MVA	Phase-I
			Digwadi	4.75	4.68			
			Manpur	4.75	4.4			
44	Rajnandgaon	Khairagarh	Atariya	13.15	12.11	Singhour	3.15 MVA	Phase II
45	Kawardha	Kawardha	Bijai	15	13.6	Semo	5 MVA	Phase-I
46	Kawardha	Kawardha	Pipariya	10	9.05	Dubha	5 MVA	Phase-I
47	Kawardha	Kawardha	Gudha	8.15	6.9	Koylarideeh	5 MVA	Phase-I
48	Kawardha	Kawardha	Joratal,rajanawagao n	5,10	13.35	Sarekha	5 MVA	Phase-I
49	Kawardha	Pandariya	Taregaon Jungle	3.15	3	Daldali	5 MVA	Phase-I
50	Kawardha	Pandariya	Mainpura Pandariya	10	9.03	Pauni	5 MVA	Phase-I
51	Kawardha	Pandariya	Kunda	10	8.63	Bhuwalpur	5 MVA	Phase-I
			Mahali	10	9.1			
52	Jagdulpur	Jagdulpur	Taragaon	3.15	2.32	Matnar	3.15 MVA	phase-I
53	Jagdulpur	Jagdulpur City	Jagdulpur (Town)	10	9.28	Kumharpara	3.15 MVA	phase-I
54	Jagdulpur	Dantewada	barsur	4.75	3.52	Pahurnar	3.15 MVA	phase-I
55	Kanker	Kanker	Musurputta	10	8.82	Mandabharri	5 MVA	Phase I

56	Kanker	Kanker	kanker(T)	13.15	11.26	Ekta nagar	5 MVA	Phase I
57	Kanker	Kanker	Lilejhar	10	9.65	Puri	5 MVA	Phase II
58	Kanker	Kanker	Lakhanpuri	8.15	6.65	Industrial area (L'puri)	5 MVA	Phase II
59	Kanker	Kondagaon	Lanjoda	8.15	8.02	Bhanpuri	5 MVA	Phase II
			Badedongar	6.3	5.14			
60	Kanker	Kondagaon	Lanjoda	8.15	8.02	Balond	5 MVA	Phase I
			Randhna	8.15	8.1			
61	Kanker	Kondagaon	Girola	6.3	4.98	Palli (Shampur)	5 MVA	Phase II
			Makdi	6.3	5.79			
			Collectrate	3.15	3.08			
62	Kanker	Kondagaon	Kondagaon town	10	7.88	Kondagaon (Loharpara)	5 MVA	Phase I
63	Kanker	Kondagaon	Garka	8.15	6.86	Pipra	5 MVA	Phase I
			Pharasgaon	8.15	8.1			
64	Kanker	Pakhanjore	Pakhanjore	15	13.33	Lakhanpur	3.15 MVA	Phase II
65	Kanker	Pakhanjore	Bande	10	8.39	Maroda	3.15 MVA	Phase I
66	Kanker	Bhanupratappur	Bhanupratappur	10	8.96	Karmoti	3.15 MVA	Phase I
67	Kanker	Bhanupratappur	Bhanbeda	6.3	6.2	Baijanpuri	3.15 MVA	Phase I
68	Bilaspur City	Dn-II-West	B.Bazar,	15	9.15	Old bus stand	5 MVA	Phase II
			RTO Shanichari	10	6.86			
69	Bilaspur City	Dn-I-East	Sirgitti "A"	10	9.18	Ganesh Nagar	5 MVA	Phase II
			Silpahari	10	5.9			
70	Bilaspur	Mungeli	Belpa	8.15	6.478	Vijaypur	5 MVA	Phase II
			Singhanpuri	8.15	6.67			
71	Bilaspur	Mungeli	Manoharpur	8.15	7.15	Mohtara	5 MVA	Phase II
72	Bilaspur	Mungeli	Girdhouna	10	8.57	Chitawar	5 MVA	Phase II
			Barela	15	11.05			
73	Bilaspur	Mungeli	Sildaha	10	9.144	Dhardehi (Roharakala)	5 MVA	Phase II
			Pathariya	13.5	12			
74	Bilaspur	Bilaspur	Masturi	10	9.62	Limtara	5 MVA	Phase II
			Chilhathi	5	4.95			
75	Bilaspur	Bilaspur	chorbatti	10	9.39	Pondi	5 MVA	Phase II
76	Bilaspur	Bilaspur	Ashok nagar	10	9.48	Khamtarai	5 MVA	Phase II
			Basant vihar	10	9.8			
77	Bilaspur	Pendraro	Katra	10	9.64	Baraur	5 MVA	Phase II
78	Korba	Korba city	Kohadiya	5	2.85	Rumgada Polytechnic college	5 MVA	Phase-I
79	Korba	Korba city	Tulsinagar	5	3.62	Ratakhar	5 MVA	Phase-I
80	Korba	Korba	Rampur	3.15	2.28	Madwani	3.15 MVA	Phase-I
81	Korba	Korba	Kanki	6.3	3.14	Tarda	3.15 MVA	Phase II
			Bhilai bazar	5	3.81			
82	Korba	Korba	Bhilai bazar	5	4	Mudapar	3.15 MVA	Phase II
			Khisora	3.15	2.29			
83	Korba	Korba	Sohagpur	8.15	5.72	Umreli	3.15 MVA	Phase II
84	Korba	Katghora	Katghora	10	8.57	Tanakhhar	3.15 MVA	Phase II
85	Korba	Katghora	Podiuproda	3.15	2.28	Gursia	3.15 MVA	Phase-I
86	Janjgir-Champa	Sakti	Salni	10	9.71	Bhothiya	5 MVA	Phase II
			Akalsara	6.3	4.95			
87	Janjgir-Champa	Sakti	Malkharouda	10	9.05	Chantipali	5 MVA	Phase II
88	Janjgir-Champa	Champa	Hanumandhara	8.15	7.3	Gandhi bhawan champa	3.15 MVA	Phase II
			Division office champa	8.15	6.9			
89	Raigarh	Raigarh-II	Pussore	15	13.62	Chhapora	3.15 MVA	Phase I
90	Raigarh	Sarangarh	Old Sariya	10	8.48	Bore	5 MVA	Phase I
			Bar	8.15	8.48			
91	Raigarh	Sarangarh	Bar	8.15	7.3	Sukhapali	3.15 MVA	Phase I
			Bonda	5	4.85			
			Gobarsingha	5	4.57			
92	Raigarh	Sarangarh	Kosir	10	8.85	Jashpur (Sarangarh)	3.15 MVA	Phase I
93	Raigarh	Raigarh-I	ITI	8.15	6.2	Vijaypur (Raigarh)	3.15 MVA	Phase I
			Ckt house	10	8.09			
94	Ambikapur	Ambikapur	Lakhanpur	8.15	5.49	Nawapara (Lakhanpur)	3.15 MVA	phase-I
			Udaypur	6.3	4.11			
95	Ambikapur	Balrampur	Balrampur (T)	10	9.2	Semli mod	5 MVA	phase-I
96	Ambikapur	Pathalgaon	Pathalgaon	8.15	7.88	Injko	5 MVA	phase-I
97	Ambikapur	Pathalgaon	Liudeg	6.3	3.77	Shekharpur	5 MVA	phase-I
98	Baikunthpur	Manendragarh	khadgawan	8.15	4.9	Katkona (Devadand)	3.15 MVA	phase-I
99	Baikunthpur	Manendragarh	khadgawan	8.15	4.9	Ratanpur	3.15 MVA	phase-I
100	Baikunthpur	Manendragarh	baikunthpur	13.15	9.2	Amgaon	5 MVA	Phase II

Annexure 6.B

**IMPROVED SYSTEM STAUS
AUGMENTATION OF SUBSTATION CAPACITY**

FORMAT-8

S.No.	Name of Circle	Name of Dn	Name of existing Substation	Capacity (No.X MVA)	Existing load in Amp (11 KV Side)	AUGMENTATION OF SUB-STATION		Additional Capacity Added (MVA)	Remarks
						From	To		
						No X MVA	No X MVA		
1	2	3	7	8	9	10	11	12	13
1	Raipur CC-I	East	Shankarnagar-2	2x5	226	5	8	3	5-8 Phase-I
2	Raipur CC-I	West	Rawanbhatha	3x5+8	226	5	8	3	5-8 Phase-I
3	Raipur CC-I	West	Rawanbhatha	3x5+8	247	5	8	3	5-8 Phase-I
4	Raipur CC-I	West	Daganiya	3x5+8	225	5	8	3	5-8 Phase-I
5	Raipur CC-I	West	DD Nagar	2x5	238	5	8	3	5-8 Phase-I
6	Raipur CC-I	West	Nutan Ricemill	2x5	223	5	8	3	5-8 Phase-I
7	Raipur CC-I	West	Changorabhatha	1x5+1x8	250	5	8	3	5-8 Phase-I
8	Raipur CC-I	East	VIP Mowa	2x5	250	5	8	3	5-8 Phase-I
9	Raipur CC-I	East	Ashoka ratan	2x5	260	5	8	3	5-8 Phase-I
10	Raipur CC-I	Central	Raibannndha	2x5	240	5	8	3	5-8 Phase-I
11	Raipur CC-I	Central	Sports Complex	2x5	230	5	8	3	5-8 Phase-II
12	Raipur CC-I	South	Purena	2x5+2x8	260	5	8	3	5-8 Phase-I
13	Raipur CC-I	South	Police housing ss	3.15	132	3.15	5	1.85	3.15-5 Phase-I
14	Raipur CC-I	Central	Medical Ss	2x5+10	260	5	8	3	5-8 Phase-II
15	Raipur CC-II	Urla	Transport Nagar (BZ)	3.15+5+8	126				3.15-5 Phase-I
16	Raipur CC-II	North	Gondwara	2x5	222				5-8 Phase-I
17	Raipur	Raipur	Tulsi	3.15+5	150				3.15-5 phase-I
18	Raipur	Raipur	Biladi	3.15	150				3.15-5 phase-I
19	Raipur	Raipur	Mangsha	3.15	145				3.15-5 phase-I
20	Raipur	Raipur	Jota	3.15	145				3.15-5 phase-I
21	Raipur	Raipur	Silyari	3.15+5	150				3.15-5 phase-I
22	Raipur	Raipur	Kosranqi	3.15	150				3.15-5 phase-I
23	Raipur	Raipur	Tilda	3.15	145				3.15-5 phase-I
24	Raipur	N.Rajim	Koundkera	3.15+5	160				3.15-5 phase-I
25	Raipur	N.Rajim	Kirwai	2x3.15	152				3.15-5 phase-I
26	Raipur	N.Rajim	Kirwai	2x3.15	152				3.15-5 phase-I
27	Raipur	N.Rajim	Teka	3.15+5	160				3.15-5 phase-I
28	Raipur	N.Rajim	Basin	3.15+5	162				3.15-5 phase-I
29	Raipur	N.Rajim	Parsadajoshi	3.15+5	155				3.15-5 phase-I
30	Raipur	Atalnagar	Mana	3.15+5	150				3.15-5 phase-I
31	Raipur	Dhamtari	Rudri	2x3.15	150				3.15-5 phase-I
32	Raipur	Dhamtari	Kandel	2x3.15	155				3.15-5 phase-I
33	Raipur	Dhamtari	Arjuni	3.15+5	165				3.15-5 phase-I
34	Raipur	Kurud	Pachpedi	2x3.15	140				3.15-5 phase-I
35	Raipur	Kurud	Silidih	3.15+5	160				3.15-5 Phase-II
36	Raipur	Kurud	Katalbod	3.15	150				3.15-5 Phase-II
37	Raipur	Kurud	Kundel	2x3.15	146				3.15-5 Phase-II
38	Raipur	Kurud	Kundel	2x3.15	154				3.15-5 phase-I
39	Raipur	Kurud	Hasda	3.15	153				3.15-5 phase-I
40	Raipur	Kurud	Kuhkuha	3.15	150				3.15-5 phase-I
41	Raipur	Kurud	Sirsida	3.15	160				3.15-5 Phase-II
42	Balodabazar	Balodabazar	Pallari	3.15+5	145				3.15-5 phase-I
43	Balodabazar	Balodabazar	Lawan	3.15+5	150				3.15-5 phase-I
44	Balodabazar	Kasdol	Katqi	2x3.15	160				3.15-5 phase-I
45	Balodabazar	Kasdol	Katqi	2x3.15	160				3.15-5 Phase-II
46	Balodabazar	Kasdol	Girodhपुरी	2x3.15	160				3.15-5 phase-I
47	Balodabazar	Kasdol	Girodhपुरी	2x3.15	160				3.15-5 Phase-II
48	Balodabazar	Kasdol	Bhatgaon	3x3.15	165				3.15-5 phase-I
49	Balodabazar	Kasdol	Bhatgaon	3x3.15	165				3.15-5 phase-I
50	Balodabazar	Kasdol	Gopalpur	3x3.15	162				3.15-5 phase-I
51	Balodabazar	Kasdol	Gopalpur	3x3.15	162				3.15-5 Phase-II
52	Balodabazar	Kasdol	Balpur	3.15	160.65				3.15-5 phase-I
53	Balodabazar	Kasdol	Gatadih	3.15	160.65				3.15-5 phase-I
54	Balodabazar	Kasdol	Raiadeori	3.15	160.65				3.15-5 phase-I
55	Balodabazar	Kasdol	Nageda	2x3.15	165				3.15-5 phase-I
56	Balodabazar	Kasdol	Nageda	2x3.15	165				3.15-5 Phase-II
57	Balodabazar	Kasdol	Sonpur	3.15	160.65				3.15-5 Phase-II
58	Balodabazar	Kasdol	Rikokala	3.15	160.65				3.15-5 Phase-II

59	Balodabazar	Bhatapara	IPDS Simga	3.15	160				3.15-5	phase-I
60	Balodabazar	Bhatapara	Rohara	3.15	162				3.15-5	phase-I
61	Balodabazar	Bhatapara	Kosmanda	3.15	165				3.15-5	Phase-II
62	Balodabazar	Bhatapara	Tehka	3.15	161				3.15-5	Phase-II
63	Mahasamund	Mahasamund	Achholi	3.15	139				3.15-5	Phase-I
64	Mahasamund	Mahasamund	Mamabhancha	3.15	148				3.15-5	Phase-I
65	Mahasamund	Mahasamund	Charouda	3.15	150				3.15-5	Phase-I
66	Mahasamund	Mahasamund	Parsatthi	3.15	140				3.15-5	Phase-I
67	Mahasamund	Mahasamund	Basti Baqbahara	3.15	149				3.15-5	Phase-I
68	Mahasamund	Pithora	Chhibbara (Amlidih)	3.15+5	145				3.15-5	Phase-I
69	Mahasamund	Pithora	Pithora Rural	3.15+5	138				3.15-5	Phase-I
70	Mahasamund	Pithora	Kolpadar	2x3.15	155				3.15-5	Phase-I
71	Mahasamund	Pithora	Chirko	3.15+5	240				3.15-5	Phase-I
72	Mahasamund	Gariyaband	Paragaon (G)	3.15	150				3.15-5	Phase-I
73	Mahasamund	Gariyaband	Mudagaon	3.15	160				3.15-5	Phase-I
74	Mahasamund	Gariyaband	Rasela	3.15	155				3.15-5	Phase-I
75	Mahasamund	Gariyaband	Kosami	1.6	50				1.6-3.15	Phase-I
76	Mahasamund	Gariyaband	Paragaon	3.15	149				3.15-5	Phase-I
77	Mahasamund	Gariyaband	Pond	3.15	155				3.15-5	Phase-I
78	Mahasamund	Gariyaband	Mudagaon	3.15	155				3.15-5	Phase-I
79	Mahasamund	Saraipali	Arangi	3.15	145				3.15-5	Phase-I
80	Mahasamund	Saraipali	Limdarha	3.15	145				3.15-5	Phase-I
81	Mahasamund	Saraipali	Rajpur	3.15	140				3.15-5	Phase-I
82	Mahasamund	Saraipali	Basna	3.15	140				3.15-5	Phase-I
83	Mahasamund	Saraipali	Chimarkel	3.15	145				3.15-5	Phase-I
84	Mahasamund	Saraipali	Ghanteshwari	3.15	140				3.15-5	Phase-I
85	Mahasamund	Saraipali	Kendumudi	3.15	150				3.15-5	Phase-I
86	Mahasamund	Saraipali	Pathiyapali	3.15	145				3.15-5	Phase-I
87	Mahasamund	Saraipali	Manki	3.15	150				3.15-5	Phase-I
88	Durg city	Durg city	Baghera	3.15	128				3.15-5	Phase-I
89	Durg city	Durg city	Durg	15	242				5-8	Phase-I
90	Durg city	City West Bhilai	Mother Teresa	15	244				5-8	Phase-I
91	Durg	Durg	Hirri	3.15+5					3.15-5	Phase-I
92	Durg	Durg	Haldi	3.15+5					3.15-5	Phase-I
93	Durg	Ahiwara	Darqaon	3.15+5	158				3.15-5	Phase-I
94	Durg	Ahiwara	Kanharpuri	2x3.15	159				3.15-5	Phase-I
95	Durg	Ahiwara	Kanharpuri	2x3.15	156				3.15-5	Phase-I
96	Durg	Ahiwara	Ratadah	3.15+5	156				3.15-5	Phase-I
97	Durg	Ahiwara	Khairjithi	3.15+5	166				3.15-5	Phase-I
98	Durg	Ahiwara	Ghughwa	3.15	147				3.15-5	Phase-I
99	Durg	Ahiwara	Funda	3.15	155				3.15-5	Phase-I
100	Durg	balod	Sankra	3.15+5	169				3.15-5	Phase-I
101	Durg	balod	Kochera	2x3.15	150				3.15-5	Phase-I
102	Durg	balod	Bharritola	2x3.15	150				3.15-5	Phase-I
103	Durg	balod	Jamhi	3.15+5	145				3.15-5	Phase-I
104	Durg	balod	Fagundah	2x3.15	145				3.15-5	Phase-I
105	Durg	balod	Beloda	3.15	152				3.15-5	Phase-I
106	Durg	Saja	Lawatara (Bharda)	3.15	142				3.15-5	Phase-I
107	Rajnandgaon	Rajnandgaon	Indamara (Garden city)	3.15	165				3.15-5	Phase-I
108	Rajnandgaon	Dongarqaon	Hatbanjari	3.15	172				3.15-5	Phase-I
109	Rajnandgaon	Dongarqaon	Arsitola	3.15	181				3.15-5	Phase-I
110	Rajnandgaon	Dongarqaon	Bijaibhatha	3.15	190				3.15-5	Phase-I
111	Rajnandgaon	Dongarqaon	Gaindatola	1.6	100				1.6-3.15	Phase-I
112	Rajnandgaon	Dongargarh	Chhuriya	13.15	195				3.15-5	Phase-I
113	Rajnandgaon	Dongargarh	Paniyajob	3.15	170				3.15-5	Phase-I
114	Rajnandgaon	Dongargarh	Musrakala	2x3.15	205				3.15-5	Phase-I
115	Rajnandgaon	Dongargarh	Musrakala	2x3.15	155				3.15-5	Phase-I
116	Rajnandgaon	Dongargarh	Medha	2x3.15	157				3.15-5	Phase-I
117	Rajnandgaon	Dongargarh	Medha	2x3.15	152				3.15-5	Phase-I
118	Rajnandgaon	Mohla	Mohla	1.6	127				1.6-3.15	Phase-I
119	Rajnandgaon	Mohla	Bandhabazar	3.15+5	190				3.15-5	Phase-I
120	Rajnandgaon	Mohla	Dighwadi	1.6	103				1.6-3.15	Phase-I
121	Rajnandgaon	Mohla	Manpur	1.6	98				1.6-3.15	Phase-I
122	Rajnandgaon	Mohla	Chilhathi	2x3.15	208				3.15-5	Phase-I
123	Rajnandgaon	Mohla	Chilhathi	2x3.15	167				3.15-5	Phase-I
124	Rajnandgaon	Khairagarh	Baihatola	3.15	170				3.15-5	Phase-I
125	Rajnandgaon	Khairagarh	Limo	3.15	181				3.15-5	Phase-I
126	Rajnandgaon	Khairagarh	Rahud	3.15	178				3.15-5	Phase-I
127	Rajnandgaon	Dongarqaon	Khujji	3.15	122				3.15-5	Phase-I
128	Rajnandgaon	Khairagarh	Dhodha	3.15	150				3.15-5	Phase-I

129	Rajnandgaon	Khairagarh	Chhuikhadan	3.15	150				3.15-5	Phase-I
130	Rajnandgaon	Khairagarh	Khairagarh (T)	5	284				5-8	Phase-I
131	Kawardha	Pandariya	Damapur	3.15 MVA	143				3.15-5	Phase-I
132	Kawardha	Pandariya	Kolegaon	3.15 MVA	149				3.15-5	Phase-I
133	Kawardha	Pandariya	Kapadah	3.15 MVA	159				3.15-5	Phase-I
134	Kawardha	Pandariya	Kodwagodan	3.15 MVA	161				3.15-5	Phase-I
135	Kawardha	Pandariya	Bodla	3.15 MVA	155				3.15-5	Phase-I
136	Kawardha	Pandariya	Minminiya	3.15 MVA	161				3.15-5	Phase-I
137	Kawardha	Pandariya	Pandatarai	3.15 MVA	149				3.15-5	Phase-I
138	Kawardha	Kawardha	Pipariya (ipds)	3.15 MVA	145				3.15-5	Phase-I
139	Kawardha	Kawardha	Marka	3.15 MVA	145				3.15-5	Phase-I
140	Kawardha	Kawardha	Gudha	3.15 MVA	140				3.15-5	Phase-I
141	Kawardha	Kawardha	Rampur	3.15 MVA	147				3.15-5	Phase-I
142	Kawardha	Kawardha	Virendra Nagar	3.15 MVA	144				3.15-5	Phase-I
143	Kawardha	Kawardha	Kawardha (T)	2x5 MVA	255				5-8	Phase-I
144	Kawardha	Kawardha	Kawardha (T)	2x5 MVA	255				5-8	Phase-I
145	Kawardha	Kawardha	IPDS	3.15 MVA	114				3.15-5	Phase-I
146	Kawardha	Kawardha	Joratal	3.15 MVA	137				3.15-5	Phase-I
147	Kawardha	Kawardha	Koylari	3.15+5	127				3.15-5	Phase-I
148	Kawardha	Kawardha	Biranpur	3.15 MVA	142				3.15-5	Phase-I
149	Kawardha	Kawardha	Sabratola	3.15 MVA	150				3.15-5	Phase-I
150	Bilaspur city	Dn-II-West	SBR-2		247				5-8	Phase-I
151	Bilaspur city	Dn-II-West	Shanichari-2		253				5-8	Phase-I
152	Bilaspur city	Dn-II-West	Indiravihar		252				5-8	Phase-I
153	Bilaspur city	Dn-II-West	Induchouk		157				3.15-5	Phase-I
154	Bilaspur city	Dn-I-East	PGBT		240				5-8	Phase-I
155	Bilaspur city	Dn-I-East	Torwa		225				5-8	Phase-I
156	Bilaspur	Mungeli	Chandrakhuri	3.15	155				3.15-5	Phase-I
157	Bilaspur	Mungeli	Bhata	3.15	155				3.15-5	Phase-I
158	Bilaspur	Mungeli	Nawalpur	3.15	155				3.15-5	Phase-I
159	Bilaspur	Mungeli	Teliyapuran	3.15	155				3.15-5	Phase-I
160	Bilaspur	Mungeli	Bhalukhondra	3.15	155				3.15-5	Phase-I
161	Bilaspur	Bilaspur	Kureli	3.15	147				3.15-5	Phase-I
162	Bilaspur	Bilaspur	Beltara	3.15+5	230				3.15-5	Phase-I
163	Bilaspur	Bilaspur	Nagoi	3.15	160				3.15-5	Phase-I
164	Bilaspur	Pendraroad	Pendra	3.15	145				3.15-5	Phase-I
165	Bilaspur	Pendraroad	Kota (R)	3.15	145				3.15-5	Phase-I
166	Bilaspur	Pendraroad	Kota (U)	1.6	60				1.6-3.15	Phase-I
167	Korba	Korba city	Bankimongra	3.15+5	150				3.15-5	Phase-I
168	Korba	Korba	Bhaisma	3.15	140				3.15-5	Phase-I
169	Korba	Korba	Rampur	3.15	145				3.15-5	Phase-I
170	Korba	Korba	Hardibazar	3.15	140				3.15-5	Phase-I
171	Korba	Katghora	Podi	3.15	145				3.15-5	Phase-I
172	Jaqdalpur	Sukma	Sukma	3.15	160				3.15-5	Phase-I
173	Kanker	Kanker	Narharpur	2x3.15	143				3.15-5	Phase-II
174	Kanker	Kanker	Parsoda	2x3.15	140				3.15-5	Phase I
175	Kanker	Kanker	Kanker Town	3.15+5+5	273				3.15-5	Phase I
176	Kanker	Kondagaon	Banskot	2x3.15	180				3.15-5	Phase I
177	Kanker	Bhanupratappur	Kodekurse	3.15	140				3.15-5	Phase-II
178	Kanker	Pakhanjore	Gondahur	2x3.15	163				3.15-5	Phase I
179	Kanker	Pakhanjore	Gondahur	2x3.15	160				3.15-5	Phase I
180	Kanker	Pakhanjore	Kapsi	3.15+5	150				3.15-5	Phase I
181	Kanker	Kondagaon	Borgaon	3.15	144				3.15-5	Phase-II
182	Kanker	Kondagaon	Girola	3.15	153				3.15-5	Phase-II
183	Kanker	Kondagaon	Makdi	3.15	145				3.15-5	Phase-II
184	Kanker	Kondagaon	Bijapur	3.15	145				3.15-5	Phase-II
185	Kanker	Kondagaon	Kibaibalengra	3.15	140				3.15-5	Phase-II
186	Kanker	Kondagaon	Adega	3.15	140				3.15-5	Phase I
187	Kanker	Pakhanjore	Udaipur	3.15	150				3.15-5	Phase I
188	Janjgir	Akaltara	Nariyara	3.15+5	150				3.15-5	Phase-I
189	Janjgir	Akaltara	Kalyanpur	3.15+5	150				3.15-5	Phase-I
190	Janjgir	Akaltara	Madhuwa	3.15	155				3.15-5	Phase-I
191	Janjgir	Sakti	Darra	3.15+5	155				3.15-5	Phase-I
192	Janjgir	Sakti	Portha	3.15	150				3.15-5	Phase-I
193	Janjgir	Sakti	Pota	3.15	152				3.15-5	Phase-I
194	Janjgir	Sakti	Faguram	3.15+5	155				3.15-5	Phase-I
195	Janjgir	Sakti	Sirali	2x3.15	160				3.15-5	Phase-I
196	Janjgir	Sakti	Nandelibhatha	2x3.15	152				3.15-5	Phase-I
197	Janjgir	Sakti	Chhapora	2x3.15	152				3.15-5	Phase-I
198	Janjgir	Sakti	Sakarra	3.15+5	155				3.15-5	Phase-I

199	Janjgir	Sakti	Kotmi	3.15+5	155				3.15-5	Phase-I
200	Janjgir	Sakti	Nariyara-Sakti	2x3.15	155				3.15-5	Phase-I
201	Janjgir	Sakti	Adbhar	3.15+5	155				3.15-5	Phase-I
202	Janjgir	Sakti	Malda	3.15	155				3.15-5	Phase-I
203	Janjgir	Sakti	Sapos	3.15	152				3.15-5	Phase-I
204	Janjgir	Sakti	Khairjhithi	3.15	150				3.15-5	Phase-I
205	Janjgir	Sakti	Dhurkot	2x3.15	142				3.15-5	Phase-I
206	Janjgir	Sakti	Jajang	3.15	150				3.15-5	Phase-I
207	Janjgir	Sakti	Bhadora	3.15	153				3.15-5	Phase-I
208	Janjgir	Sakti	Kachanda	3.15	155				3.15-5	Phase-I
209	Janjgir	Sakti	Mohgaon	3.15	150				3.15-5	Phase-I
210	Janjgir	Champa	Hardi	2x3.15	140				3.15-5	Phase-I
211	Janjgir	Champa	Birra	2x3.15	180				3.15-5	Phase-I
212	Janjgir	Champa	Basantpur	3.15	182				3.15-5	Phase-I
213	Janjgir	Champa	Birgahni	3.15	175				3.15-5	Phase-I
214	Janjgir	Champa	Bamhnidih	2x3.15+5	180				3.15-5	Phase-I
215	Janjgir	Champa	Hanumandhara	3.15+5	182				3.15-5	Phase-I
216	Janjgir	Champa	Semra	3.15	155				3.15-5	Phase-I
217	Janjgir	Champa	Pantora	3.15	160				3.15-5	Phase-I
218	Janjgir	Champa	Putpura	3.15	155				3.15-5	Phase-I
219	Janjgir	Champa	Khokhara	3.15	158				3.15-5	Phase-I
220	Raigarh	Raigarh(O&M) Dn-II	Kondatarai	8.15	177				3.15-5	Phase-II
221	Raigarh	Raigarh (O&M)Dn-II	Dhangaon	3.15	165				3.15-5	Phase-I
222	Raigarh	Raigarh (O&M)Dn-II	Botalda	3.15	165				3.15-5	Phase-II
223	Raigarh	Raigarh (O&M)Dn-II	Jhalmala	8.15	182				3.15-5	Phase I
224	Raigarh	Raigarh (O&M)Dn-I	Police Line Raigarh (Town)	3.15	165				3.15-5	Phase I
225	Raigarh	Raigarh (O&M)Dn-I	Mithumuda	3.15	165				3.15-5	Phase I
226	Raigarh	Raigarh (O&M)Dn-I	Chharratangar	3.15	165				3.15-5	Phase I
227	Raigarh	Raigarh (O&M)Dn-I	Dhaurabhatha	3.15	165				3.15-5	Phase-II
228	Raigarh	Sarangarh (O&M)Dn.	BAR	8.15	180				3.15-5	Phase I
229	Raigarh	Sarangarh (O&M)Dn.	BADE NAWAPARA	3.15	165				3.15-5	Phase I
230	Raigarh	Sarangarh (O&M)Dn.	HIRRI	3.15	165				3.15-5	Phase-II
231	Raigarh	Sarangarh (O&M)Dn.	KANAKBIRA	6.3	165				3.15-5	Phase-II
232	Ambikapur	Ambikapur	Latori	3.15	150				3.15-5	Phase-I
233	Ambikapur	Ambikapur	Khadgawan	3.15	145				3.15-5	Phase-I
234	Ambikapur	Ambikapur	Lamgaon	3.15	142				3.15-5	Phase-I
235	Ambikapur	Balrampur	Mahuapara (raipur)	3.15	160				3.15-5	Phase-I
236	Ambikapur	Balrampur	Basantpur	3.15	170				3.15-5	Phase-I
237	Ambikapur	Balrampur	Shankergarh	3.15	141				3.15-5	Phase-I
238	Ambikapur	Balrampur	Ramanujganj	3.15	144				3.15-5	Phase-I
239	Ambikapur	Jashpur	Agdih (Lodam)	3.15	152				3.15-5	Phase-I
240	Ambikapur	Pathalgaon	Kumekela	3.15	144				3.15-5	Phase-I
241	Ambikapur	Pathalgaon	Ludeq	3.15	143				3.15-5	Phase-I
242	Ambikapur	Pathalgaon	Jamihor	3.15	150				3.15-5	Phase-I
243	Baikunthpur	Surajpur	Bhatgaon	3.15	140				3.15-5	Phase I
244	Baikunthpur	Surajpur	Bishrampur	3.15+5	140				3.15-5	Phase I
245	Baikunthpur	Surajpur	Ketka	3.15	148				3.15-5	Phase I
246	Baikunthpur	Surajpur	Latori	3.15	140				3.15-5	Phase I

IMPROVED SYSTEM STATUS
AUGMENTATION OF 33 KV / 11 KV FEEDERS

FORMAT-9

S.No	Name of Circle	Name of Dn	Augmentation point From	Augmentation up To	Peak Load in AMP	Voltage Level (KV)	Augmentation		Length Involved for augmentation (Ckt. Km)	Remark
							From (Name / Size)	To (Name / Size)		
1	2	3	9	10	12	13	14	15	16	17
1	Raipur CC-II	North	220 Kv Borjhara	33 KV Balaji	252	33 KV	Dog(100sqmm)	Panther(150sqmm)	10	Phase-I
2	Raipur CC-II	North	220 Kv Borjhara	33 KV Alankar	102	33 KV	Dog(100sqmm)	Panther(150sqmm)	10	Phase-I
3	Raipur CC-II	North	220 Kv Urla	33 KV Sector C-1	125	33 KV	Dog(100sqmm)	Panther(150sqmm)	8	Phase-II
4	Raipur CC-II	North	220 Kv Urla	33 KV Shyama	267	33 KV	Dog(100sqmm)	Panther(150sqmm)	7	Phase-II
5	Raipur CC-II	Urla	132 KV Birgaon	33 KV Urla	265	33 KV	Dog(100sqmm)	Panther(150sqmm)	3	Phase-II
6	Raipur CC-II	Urla	132 KV Sector-C	33 KV Indsil	457	33 KV	Dog(100sqmm)	Panther(150sqmm)	0.8	Phase-II
7	Raipur CC-II	Urla	132 KV Sector-C	33 KV Chhattisgarh	211	33 KV	Dog(100sqmm)	Panther(150sqmm)	1	Phase-II
8	Raipur CC-II	Urla	132 KV Birgaon	33 KV HTC1,2,3	340,220,330	33 KV	Dog(100sqmm)	Panther(150sqmm)	8.2	Phase-I
9	Raipur CC-II	Siltara	220 KV Siltara	33 KV Dharsiwa	220	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	2.5	Phase-I
10	MAHASAMUND	MAHASAMUND	132/33KV BAGBAHARA	KOSMARRA	340	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	25	Phase-II
11	MAHASAMUND	MAHASAMUND	132/33KV BAGBAHARA	KOMAKHAN	390	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	20	Phase-II
12	MAHASAMUND	MAHASAMUND	132/33KV BAGBAHARA	Tendukona	350	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	25	Phase-II
13	MAHASAMUND	Pithora	132/33KV S/S JHALAP	33/11 KV S/S PITHORA	400	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	22	Phase-II
14	MAHASAMUND	Pithora	132kv s/s Sankara	33/11 KV S/S BHAGATDEORI	320	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	20	Phase-II
15	MAHASAMUND	Pithora	132kv s/s Sankara	33/11 KV S/S Paraswani	340	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	14	Phase-II
16	Rajnandgaon	Dongargaon	Kumarda	Gaindatola		33 KV	Raccon (80 sqmm)	Dog(100sqmm)	15	Phase-II
17	Rajnandgaon	Dongargaon	132 KV Amlidih	Khuji		33 KV	Raccon (80 sqmm)	Dog(100sqmm)	10	Phase-II
18	Kawardha	Pandariya	132 KV S/s. Domsara	33/11 KV S/s. Pandariya	286	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	10	Phase-I
19	Kawardha	Pandariya	33/11 KV S/s. Pandariya	33/11 KV S/s. Pandatarai	272	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	13	Phase-I
20	Kawardha	Pandariya	132 KV S/s. Domsara	33/11 KV S/s. Mahali	319	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	5	Phase-I
21	Kawardha	Pandariya	33/11 kv S/s. Bidora	33/11 KV S/s. Bhadutola	285	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	20	Phase-II
22	Kawardha	Pandariya	33/11 kv S/s. Lohara	33/11 KV S/s. Virendra Nagar	296	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	23	Phase-II
23	Jagdulpur	Dantewada	Pahurnar new ss	EHT Towers for river crossing		33 KV			2	Phase-I
24	Kanker	Kondagaon	132 Kanker- Vishrampuri feeder-Keshkal	Vishrampuri	200	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	22	Phase-I
25	Kanker	Kondagaon	132 Kanker- Keshkal feeder-Kanker	Keshkal	210	33 KV	Raccon (80 sqmm)	Dog(100sqmm)	32.7	Phase-I
26	Korba	Korba city	33 KV Manikpur feeder 100MW SS	SECL MANIKPUR		33 KV	Raccon (80 sqmm)	Dog(100sqmm)	7	Phase-I
27	Korba	Korba city	33 KV Industrial feeder 100MW SS	INDUSTRIAL SS		33 KV	Raccon (80 sqmm)	Dog(100sqmm)	7.5	Phase-I
28	Korba	Korba city	33KV Budhwari feeder 100MW SS	AB TYPE		33 KV	Raccon (80 sqmm)	Dog(100sqmm)	5	Phase-I
29	Korba	Korba city	33 KV NCDC Feeder 100MW SS	TULSINAGAR SS		33 KV	Raccon (80 sqmm)	Dog(100sqmm)	4	Phase-I
30	Korba	Korba city	33 KV Rajqamar feeder 100MW SS	INDO SPONJE		33 KV	Raccon (80 sqmm)	Dog(100sqmm)	7	Phase-I

S.No .	Name of Circle	Name of Dn	Augmentation point From	Augmentation up To	Peak Load in AMP	Voltage Level (KV)	Augmentation		Length Involved for augmentation (Ckt. Km)	Remark
							From (Name / Size)	To (Name / Size)		
1	2	3	9	10	12	13	14	15	16	17
31	Raigarh	Raigarh-1	Conductor Augmentation of 33 kv Dharamiaigarh feeder	33/11 Kv SS Dharamjaigarh		33 KV	Raccon (80 sqmm)	Dog(100sqmm)	42	Phase-I
								TOTAL	401.7	
32	Raipur CC-I	East	Shankernagar ss	TV Tower	80	11 KV	Rabbit	Raccon	2	Phase-II
33	Raipur CC-I	East	Shankernagar ss	BTI chouk	100	11 KV	Rabbit	Raccon	1	Phase-II
34	Raipur CC-I	East	Durga Mandir-11 KV Dubey colony feeder	Nigam Xmer	110	11 KV	Rabbit	Raccon	0.5	Phase-II
35	Raipur CC-I	South	Bhatagaon ss	Lata Mangeshkar Badi	75	11 KV	Rabbit	Raccon	5	Phase-I
36	Raipur CC-II	Urla	Bhanpuri Ss	Urkura feeder-Bastibazar chouk		11 KV	Rabbit	Raccoon	2	Phase-I
37	Raipur CC-II	Urla	Kabristan Shaid nagar	Shahid nagar feeder-Umiya market		11 KV	Rabbit	Raccoon	2	Phase-I
38	Raipur CC-II	Urla	Transport nagar ss	Shri ganesh feeder -Mahraj hotel		11 KV	Rabbit	Raccoon	1.2	Phase-I
39	Raipur CC-II	Urla	Banjari feeder- Talap par AB switch	Nimora chouk		11 KV	Rabbit	Raccoon	1	Phase-I
40	Raipur CC-II	Urla	Rajaraj Bhandar	Budhwari Bazar- bada talab		11 KV	Rabbit	Raccoon	1	Phase-I
41	Raipur CC-II	Urla	TP nagar ss	Transport nagar-Mahraj hotel		11 KV	Rabbit	Raccoon	2	Phase-II
42	Raipur CC-II	Urla	Dhaba	Petrol pump-Banjari-1		11 KV	Rabbit	Raccoon	2	Phase-II
43	Raipur CC-II	Urla	Subhash chouk-Rural feeder	Tatiband bypass		11 KV	Weasel	Rabbit	2.5	Phase-II
44	Raipur CC-II	North	SONDONGARI	TENDUA-HIGHWAY-BORJAHARA- TENDUA		11 KV	Rabbit	Raccoon	3.5	Phase-I
45	Raipur CC-II	North	SONDONGARI	BSUP SONDONGARI-YADUVANSHI CHAWK		11 KV	Rabbit	Raccoon	4	Phase-II
46	Raipur CC-II	North	MARUTI LIFE STYLE	MOHABA BAZAR-RAJIV NAGAR		11 KV	Rabbit	Raccoon	3.5	Phase-II
47	Raipur CC-II	North	KARA	KARA-Trunk line		11 KV	Rabbit	Raccoon	5	Phase-I
48	Raipur CC-II	North	KARA	BANA-Trunk line		11 KV	Rabbit	Raccoon	4	Phase-I
49	Raipur CC-II	North	ATARI	CHANDANDIH-NEAR ADITYA BIOTECH & TRUNK LINE		11 KV	Rabbit	Raccoon	3	Phase-I
50	Raipur CC-II	North	ATARI	HAPPY DHABA-BEHIND HAPPY DHABA		11 KV	Rabbit	Raccoon	1.5	Phase-I
51	Raipur CC-II	North	ATARI	ATARI-HATHBAND TO GUMA		11 KV	Rabbit	Raccoon	5	Phase-I
52	Raipur CC-II	Siltara	Siltara ss	Sondra feeder-Nakoda chouk		11 KV	Rabbit	Raccoon	3	Phase-I
53	Raipur CC-II	Siltara	Siltara ss	Avinash feeder-Avinsh Logistics		11 KV	Rabbit	Raccoon	2	Phase-I
54	Raipur CC-II	Siltara	Siltara ss	Patharidih feeder-Murethi gram panchayat		11 KV	Rabbit	Raccoon	2.5	Phase-II
55	Raipur CC-II	Siltara	Dhaneli ss	Girod feeder-Shani mandir		11 KV	Rabbit	Raccoon	2	Phase-II
56	Raipur CC-II	Siltara	Kumhari	Kumhari feeder-swagat gate		11 KV	Rabbit	Raccoon	2	Phase-I
57	Raipur CC-II	Siltara	Dhaneli ss	Dhaneli feeeder-pahaipara basti		11 KV	Weasel	Rabbit	3	Phase-I
58	Raipur CC-II	Siltara	Siltara ss	phase-II feeder		11 KV	Weasel	Rabbit	2	Phase-II
59	Durg city	Bhilai east	Urla ss	PM awas urla		11 KV	Weasel	Raccoon	5	Phase-I
60	Durg city	Bhilai east	Devbaloda	G-cabin		11 KV	Weasel	Raccoon	3	Phase-I
61	Durg city	Bhilai east	Engg. Park chouk	Mittal sales Industry		11 KV	Weasel	Rabbit	1	Phase-I
62	Durg city	Bhilai east	RMU1 Shivnath	Sneha cement		11 KV	Weasel	Rabbit	1	Phase-I
63	Durg city	Bhilai east	Madan Gray	Meta Flux		11 KV	Weasel	Rabbit	0.8	Phase-I
64	Durg city	Bhilai east	Housing board chouk	Gurudwara chouk		11 KV	Weasel	Rabbit	1.5	Phase-I

S.No .	Name of Circle	Name of Dn	Augmentation point From	Augmentation up To	Peak Load in AMP	Voltage Level (KV)	Augmentation		Length Involved for augmentation (Ckt. Km)	Remark
							From (Name / Size)	To (Name / Size)		
1	2	3	9	10	12	13	14	15	16	17
65	Durg city	Bhilai east	Murga chouk	Prince Dairy		11 KV	Weasel	Rabbit	1.2	Phase-I
66	Durg city	Bhilai east	Gaffer building	Seghal Industries		11 KV	Weasel	Rabbit	0.45	Phase-I
67	Rajnandgaon	Dongargaon	Kumarda	Chircharikala		11 KV	Weasel	Rabbit	2	Phase-I
68	Rajnandgaon	Khairagarh	Dhodha ss	Biranpur feeder		11 KV	Weasel	Rabbit	15	Phase-II
69	Rajnandgaon	Khairagarh	Chhuikhadan ss	Udaypur Basti feeder		11 KV	Weasel	Rabbit	10	Phase-II
70	Kawardha	Kawardha	33/11 KV S/s.Joratal	11 kv Ram Mandir feeder	85 Amp	11 KV	Squirrel	Rabbit	5.54	Phase-II
71	Kawardha	Kawardha	33/11 KV S/s.Joratal	11 kv VIP feeder	83 Amp	11 KV	Squirrel	Rabbit	4.65	Phase-II
72	Kawardha	Kawardha	33/11 KV S/s Dashranpurl	11 kv Dashranpur feeder	56 Amp	11 KV	Squirrel	Rabbit	4.6	Phase-II
73	Kawardha	Kawardha	33/11 KV S/s.Indauri	11 kv Indauri feeder	52 Amp	11 KV	Squirrel	Rabbit	6.5	Phase-II
74	Kawardha	Pandariya	33/11 KV S/s Kanpadah	11 kv Kanpadah	105 Amp	11 KV	Squirrel	Rabbit	5	Phase-II
75	Kawardha	Pandariya	33/11 KV S/s Kanpadah	11 kv Gaur Kanpa	170 Amp	11 KV	Weasel	Rabbit	4	Phase-II
76	Kawardha	Pandariya	33/11 KV S/s Dullapur	11 kv Dullapur	156 Amp	11 KV	Weasel	Rabbit	5	Phase-II
77	Kawardha	Pandariya	33/11 KV S/s Kodvagodan	11 kv Chhirpani	102 Amp	11 KV	Squirrel	Rabbit	5	Phase-II
78	Kawardha	Pandariya	33/11 KV S/s Kodapuri	11 kv Navagano	99 Amp	11 KV	Squirrel	Rabbit	5	Phase-II
79	Kawardha	Pandariya	33/11 KV S/s Mahali	11 kv Bagharra	140 Amp	11 KV	Weasel	Rabbit	6	Phase-II
80	Kawardha	Pandariya	33/11 KV S/s Mahali	11 kv Gunjheta	100 Amp	11 KV	Squirrel	Rabbit	5	Phase-II
81	Kawardha	Pandariya	33/11 KV S/s Mahali	11 kv Bhaishgod	117 Amp	11 KV	Weasel	Rabbit	6	Phase-II
82	Kawardha	Pandariya	33/11 KV S/s Kukdur	11 kv Kamthi	80 Amp	11 KV	Squirrel	Rabbit	8	Phase-II
83	Kawardha	Pandariya	33/11 KV S/s IPDS	11 kv B.S.N.L.	122 Amp	11 KV	Weasel	Rabbit	3	Phase-II
84	Kawardha	Pandariya	33/11 KV S/s Kunda	11 kv Ranpa	127 Amp	11 KV	Weasel	Rabbit	5	Phase-II
85	Kawardha	Pandariya	33/11 KV S/s Kunda	11 kv Senhabhata	147 Amp	11 KV	Weasel	Rabbit	5	Phase-II
86	Kawardha	Pandariya	33/11 KV S/s Kolhegano	11 kv Dhaneli	144 Amp	11 KV	Weasel	Rabbit	5	Phase-II
87	Kawardha	Pandariya	33/11 KV S/s Kolhegano	11 kv Kolhegano Pump	82 Amp	11 KV	Squirrel	Rabbit	5	Phase-II
88	Kawardha	Pandariya	33/11 KV S/s Mainpura	11 kv Towen I	90 Amp	11 KV	Squirrel	Rabbit	3	Phase-II
89	Kawardha	Pandariya	33/11 KV S/s Mainpura	11 kv Padhi	100 Amp	11 KV	Squirrel	Rabbit	4	Phase-II
90	Kawardha	Pandariya	33/11 KV S/s Mainpura	11 kv Gamin	110 Amp	11 KV	Weasel	Rabbit	3	Phase-II
91	Kawardha	Pandariya	33/11 KV S/s Mainpura	11 kv Pauni	80 Amp	11 KV	Squirrel	Rabbit	5	Phase-II
92	Kawardha	Pandariya	33/11 KV S/s Palansari	11 kv Paraswara Pump	85 Amp	11 KV	Squirrel	Rabbit	8	Phase-II
93	Kawardha	Pandariya	33/11 KV S/s Podi	11 kv Khadauda Basti	120 Amp	11 KV	Weasel	Rabbit	15	Phase-II
94	Kawardha	Pandariya	33/11 KV S/s Podi	11 kv Lenjakhar Basti	120 Amp	11 KV	Weasel	Rabbit	11	Phase-II
95	Kanker	Pakhanjore	Pakhanjore ss-Kapsi feeder- PV-09	PV-130	110	11 KV	Weasel	Rabbit	6	Phase-I
96	Kanker	Pakhanjore	Pakhanjore ss-Bande feeder- NawaGondahur	PV-39	114	11 KV	Weasel	Rabbit	6	Phase-I
97	Kanker	Pakhanjore	Kapsi ss	Barda	150	11 KV	Weasel	Rabbit	7	Phase-I
98	Kanker	Pakhanjore	Mathurabazar ss	Sohgaon	164	11 KV	Weasel	Rabbit	6	Phase-I
99	Kanker	Pakhanjore	Mathurabazar ss	PV-112	120	11 KV	Weasel	Rabbit	6	Phase-I
100	Kanker	Pakhanjore	Gondahur ss	PV-26	143	11 KV	Weasel	Rabbit	7	Phase-I
101	Kanker	Pakhanjore	Chhotebetiya ss	Belgad	100	11 KV	Weasel	Rabbit	7	Phase-I
102	Kanker	Pakhanjore	Bande ss	Belgad	110	11 KV	Weasel	Rabbit	7	Phase-I
103	Korba	KORBA CITY	33/11KVSS BHAIROTAL	SUMEDHA		11 KV	Weasel	Rabbit	2.00	Phase-I
104	Korba	KORBA CITY	33/11KVSS BHILAI BAZAR	GEWRA		11 KV	Weasel	Rabbit	3.00	Phase-I
105	Korba	KORBA CITY	33/11KV HTPP DARRI	ABC		11 KV	Weasel	Rabbit	1.00	Phase-I
106	Korba	KORBA CITY	33/11KV HTPP DARRI	BALGI		11 KV	Weasel	Rabbit	2.00	Phase-I
107	Korba	KORBA CITY	33/11KV IRRIGATION	IRRIGATION-2		11 KV	Weasel	Rabbit	2.00	Phase-I
108	Korba	KORBA CITY	33/11KVINDIRA NAGAR	INDIRA NAGAR		11 KV	Weasel	Rabbit	1.00	Phase-I
109	Korba	KORBA CITY	33/11KVINDIRA NAGAR	SEMIPALI		11 KV	Weasel	Rabbit	1.00	Phase-I

S.No .	Name of Circle	Name of Dn	Augmentation point From	Augmentation up To	Peak Load in AMP	Voltage Level (KV)	Augmentation		Length Involved for augmentation (Ckt. Km)	Remark
							From (Name / Size)	To (Name / Size)		
1	2	3	9	10	12	13	14	15	16	17
110	Korba	KORBA CITY	33/11 KVSS BHAIROTAL	KUCHENA		11 KV	Weasel	Rabbit	1.00	Phase-I
111	Korba	KORBA CITY	33/11KV TULSINAGAR	KORBA T		11 KV	Weasel	Rabbit	2.00	Phase-I
112	Korba	KORBA CITY	33/11KV TULSINAGAR	TINADAFAI		11 KV	Weasel	Rabbit	2.00	Phase-I
113	Korba	KORBA CITY	33/11KV AB TYPE	PUMP HOUSE		11 KV	Weasel	Rabbit	3.00	Phase-I
114	Korba	KORBA CITY	33/11KV AB TYPE	RASIAN HOSTEL		11 KV	Weasel	Rabbit	2.50	Phase-I
115	Korba	KORBA CITY	33/11 KV SSMOTI SAGARPARA	INDIRA NAGAR		11 KV	Weasel	Rabbit	2.00	Phase-I
116	Korba	KORBA CITY	33/11 KV SSMOTI SAGARPARA	RANI ROAD		11 KV	Weasel	Rabbit	2.00	Phase-I
117	Korba	KORBA CITY	33/11KVBUDHWARI	ITI		11 KV	Weasel	Rabbit	1.00	Phase-I
118	Korba	KORBA CITY	33/11KVBUDHWARI	BUDHWARI		11 KV	Weasel	Rabbit	3.00	Phase-I
119	Korba	KORBA CITY	33/11KV RSS NAGAR	DADAR		11 KV	Weasel	Rabbit	2.00	Phase-I
120	Korba	KORBA CITY	33/11KV CDF	RAMPUR		11 KV	Weasel	Rabbit	1.00	Phase-I
121	Korba	KORBA CITY	33/11KV BALCO	BHADRAPARA		11 KV	Weasel	Rabbit	3.00	Phase-I
122	Korba	KORBA CITY	33/11KV BALCO	GAYATRI MANDIR		11 KV	Weasel	Rabbit	3.00	Phase-I
123	Korba	KORBA CITY	33/11KV BALCO	AMBEDKAR		11 KV	Weasel	Rabbit	3.00	Phase-I
124	Korba	KORBA O&M	33/11 KV SS DIPKA	11 KV DIPKA		11 KV	Weasel	Rabbit	3.00	Phase-I
125	Korba	KORBA O&M	33/11 KVSS HARDIBAZAR	11 KV HARDIBAZAR		11 KV	Weasel	Rabbit	4.00	Phase-I
126	Korba	KORBA O&M	33/11 KVSS URG	11 KVURGA		11 KV	Weasel	Rabbit	6.00	Phase-I
127	Korba	KORBA O&M	33/11 KV SS RAMPUR	11 KV BEHARCHUA		11 KV	Weasel	Rabbit	5.00	Phase-I
128	Korba	KORBA O&M	33/11KV SS KARTALA	11 KV KARTALA		11 KV	Weasel	Rabbit	10.00	Phase-I
129	Korba	KATGHORA	33/11 KV SS CHHURI	11 KV BINJPUR		11 KV	Weasel	Rabbit	5.00	Phase-I
130	Korba	KATGHORA	33/11 KV SS JATGA	11 KV BANDHAPARA		11 KV	Weasel	Rabbit	12.00	Phase-I
131	Korba	KATGHORA	33/11 KVSS PODIUPRODA	11 KV GURSI		11 KV	Weasel	Rabbit	8.00	Phase-I
132	Korba	KATGHORA	33/11 KV SSCHAITMA	11 KV RAJKAMMA		11 KV	Weasel	Rabbit	7.00	Phase-I
133	Korba	KATGHORA	33/11 KV SS PALI	11 KV DUMARKACHHAR		11 KV	Weasel	Rabbit	6.00	Phase-I
134	Korba	KATGHORA	33/11 KVSS BANDHAKHAR	11 KV TIWARTA		11 KV	Weasel	Rabbit	4.00	Phase-I
135	Korba	KATGHORA	33/11 KV SS PODIUPRODA	11 KV GURSI		11 KV	Weasel	Rabbit	5.00	Phase-I
136	Korba	KATGHORA	33/11 KV SS PODIUPRODA	11 KV GURSI		11 KV	Weasel	Rabbit	5.00	Phase-I
137	Korba	KATGHORA	33/11 KV SS BINJARA	11 KV BINJARA		11 KV	Weasel	Rabbit	5.00	Phase-I
138	Janjgir	Champa	Birgahni ss -11 KV Crusher feeder	Devraha	95	11 KV	Weasel	Rabbit	16	Phase-II
139	Janjgir	Champa	Birgahni ss -11 KV Pisod feeder	Gaud	60	11 KV	Weasel	Rabbit	22	Phase-II
140	Janjgir	Champa	Lachhanpur ss -11 KV Madwa feeder	Madanpurgarh	80	11 KV	Weasel	Rabbit	14	Phase-II
141	Janjgir	Champa	Pahariya ss -11 KV Pahariya feeder	Rainpur	100	11 KV	Weasel	Rabbit	26	Phase-II
142	Janjgir	Champa	Birra ss -11 KV Birra Town feeder	Basantpur	105	11 KV	Weasel	Rabbit	5	Phase-II
143	Janjgir	Champa	Bamhndih ss -11 KV town feeder	Bamhndih	100	11 KV	Weasel	Rabbit	3	Phase-II
144	Janjgir	Champa	Bamhndih ss -11 KV Jaijaipur feeder	Kapisda	87	11 KV	Weasel	Rabbit	10	Phase-II
145	Janjgir	Champa	Baloda ss -11 KV baloda feeder	baloda	78	11 KV	Weasel	Rabbit	5	Phase-II
146	Janjgir	Champa	Baloda ss -11 KV Padriya feeder	baloda	105	11 KV	Weasel	Rabbit	5	Phase-II
147	Janjgir	Champa	Baloda ss -11 KV Charpara feeder	Charpara	80	11 KV	Weasel	Rabbit	5	Phase-II
148	Janjgir	Champa	Division ss -11 KV Tahsil feeder	Tahsil	80	11 KV	Weasel	Rabbit	13	Phase-II
149	Janjgir	Champa	RAPDRP ss -11 KV Sewni feeder	Korba road	60	11 KV	Weasel	Rabbit	6	Phase-II
150	Janjgir	Champa	Kotadabri ss -11 KV Kotadabri feeder	Kotadabri	88	11 KV	Weasel	Rabbit	8	Phase-II
151	Janjgir	Champa	Kotadabri ss -11 KV Ghatoli feeder	Ghatoli	70	11 KV	Weasel	Rabbit	5	Phase-II

S.No .	Name of Circle	Name of Dn	Augmentation point From	Augmentation up To	Peak Load in AMP	Voltage Level (KV)	Augmentation		Length Involved for augmentatio n(Ckt. Km)	Remark
							From (Name / Size)	To (Name / Size)		
1	2	3	9	10	12	13	14	15	16	17
152	Raigarh	Raigarh-I	Conductor Agumentation of 11 kv Gharghoda Town feeder	Jaistam Chowk Gharghoda & Daridipa se Chhal Road		11 KV	Weasel	Rabbit	6	Phase-II
153	Raigarh	Raigarh-I	Conductor Agumentation of 11 kv Dharamjaigrh Town feeder -	Gudiya hotal -Dhan Mandi , Hospital Chowk -Kodwari para		11 KV	Weasel	Rabbit	7.5	Phase-II
154	Raigarh	Raigarh-I	Conductor Agumentation of 11 kv Sahpur feeder	Salihari		11 KV	Weasel	Rabbit	15	Phase-II
155	Raigarh	Raigarh-I	Conductor Agumentation of 11 kv Prem Nagar feeder	Narkalo		11 KV	Weasel	Rabbit	9	Phase-II

Annexure 6.D

Proposed Additional 33/11 kV S/s in Project

FORMAT-11

Sl No.	Name of Circle	Name of Dn	Name of existing S/s	Existing Capacity (In MVA)	Maximum Load	Additional capacity required (In MVA)	Remarks
1	2	3	7	8	9	10	11
1	Raipur CC-I	West	Kushalpur	5	216.9	5	PH-I
2	Raipur CC-I	West	RDA Sarona	10	207	5	PH-I
3	Raipur CC-I	West	University	5	192	5	PH-I
4	Raipur CC-I	East	Shantinagar	10	444	5	PH-II
5	Raipur CC-I	East	Raheja	5	191.16	5	PH-I
6	Raipur CC-II	North	Sondongari	3.15	147	5	PH-I
7	Raipur	Atalnagar	Saddani darbar	5	180	3.15	PH-I
8	Raipur	Atalnagar	Boriyakala	5	185	3.15	PH-I
9	Raipur	Atalnagar	datrenga	5	202	3.15	PH-I
10	Raipur	Atalnagar	Sejbahar	5	120	3.15	PH-I
11	Raipur	Dhamtari	Sankra	3.15	163	3.15	PH-I
12	Raipur	Dhamtari	Akladongri	3.15	150	3.15	PH-I
13	Raipur	Kurud	Nawagaon (K)	2x5	500	3.15	PH-II
14	Raipur	Kurud	Magarlod	2x5	510	5	PH-I
15	Balodabazar	Kasdol	Thakurdiya	3.15	160.65	3.15	PH-II
16	Balodabazar	Kasdol	Arjuni	5	255	3.15	PH-II
17	Balodabazar	Kasdol	Pachri	2x5	510	3.15	PH-I
18	Balodabazar	Kasdol	Dhansir	2x5	510	3.15	PH-I
19	Balodabazar	Bhatapara	Chandiyapathra	3.15	160	3.15	PH-I
20	Balodabazar	Bhatapara	Tikuliya	3.15	164	3.15	PH-I
21	Balodabazar	Bhatapara	Deori	3.15	162	3.15	PH-II
22	Mahasamund	Mahasamund	Kasturbod	5	143	3.15	PH-I
23	Mahasamund	Pithora	Sukhipali	10	262	3.15	PH-I
24	Mahasamund	Pithora	Tendukona	3.15	470	3.15	PH-I
25	Mahasamund	Pithora	Ghonch	3.15	140	3.15	PH-I
26	Mahasamund	Saraipali	Patiyapali	3.15	140	3.15	PH-I
27	Mahasamund	Saraipali	Awalachakka	3.15	140	3.15	PH-I
28	Mahasamund	Gariyaband	Chhura	10	500	3.15	PH-I
29	Mahasamund	Gariyaband	Dongrigaon	3.15	152	3.15	PH-I
30	Durg city	Durg	Karmachari nagar	2x5	216+196	3.15	PH-I
31	Durg city	West	PD Parisar	2x5	240+220	5	PH-I
32	Durg city	East	Ghasidas Nagar	5	210	5	PH-I
33	Durg	Bemetara	Jhal	2x5	279+285	5	PH-I
34	Durg	Saja	Anandgaon	2x5	230+250	3.15	PH-I
35	Durg	balod	Balod	5	250	5	PH-I
36	Durg	Balod	Chikhlakasa	3.15	155	3.15	PH-I
37	Rajnandgaon	Dongargarh	L.B. Nagar	2x5	295+250	3.15	PH-I
38	Rajnandgaon	Dongargarh	Bamhni Charbaththa	5	245	3.15	PH-II
39	Rajnandgaon	Dongargarh	Dongargarh (T)	5	290	5	PH-II
40	Rajnandgaon	Mohla	Aundhi	3.15	192	3.15	PH-I
41	Rajnandgaon	Mohla	Khadgaon	3.15	203	3.15	PH-I
42	Rajnandgaon	Mohla	Dumartola	3.15	190	3.15	PH-I
43	Rajnandgaon	Mohla	Kaudikasa	5	340	3.15	PH-I
44	Rajnandgaon	Khairagarh	Jhurnadi	5	277	3.15	PH-I
45	Rajnandgaon	Khairagarh	pailimeta	5	282	3.15	PH-I
46	Rajnandgaon	Khairagarh	Dhodha	3.15	150	3.15	PH-I
47	Rajnandgaon	Dongargaon	Kumarda	5	285	3.15	PH-I
48	Rajnandgaon	Dongargaon	Bijebhata	5	285	3.15	PH-I
49	Kawardha	Pandariya	IPDS	5	241	5	PH-I

50	Kawardha	Pandariya	Kodapuri	5	260	5	PH-I
51	Kawardha	Kawardha	Mohgaon	5	245	5	PH-I
52	Kawardha	Kawardha	Singhanpuri	5	234	5	PH-I
53	Kawardha	Kawardha	Ghotiya	5	225	5	PH-I
54	Kawardha	Kawardha	Maharajpur	5	265	5	PH-I
55	Kawardha	Kawardha	Rajanawagaon	2x5	242	5	PH-I
56	Kanker	Kanker	Patoud	3.15	170	5	PH-I
57	Kanker	Kanker	Dumarpani	3.15	148	3.15	PH-II
58	Kanker	Kanker	Bagodar	3.15	174	5	PH-II
59	Kanker	Kondagaon	Badbattar	3.15	145	3.15	PH-I
60	Kanker	Kondagaon	Mardapal	3.15	146	3.15	PH-II
61	Kanker	Kondagaon	Collectrate	3.15	158	3.15	PH-I
62	Kanker	Narayanpur	Bakhrupara	3.15	155	3.15	PH-I
63	Kanker	Pakhanjore	Chhotebetiya	3.15	153	5	PH-I
64	Bilaspur city	Dn-II-West	Shanti nagar	5	231	5	PH-I
65	Bilaspur	Mungeli	Kukusada	5	255	3.15	PH-I
66	Bilaspur	Mungeli	Temri	5	250	3.15	PH-I
67	Bilaspur	Mungeli	Dashrangpur	5	250	3.15	PH-I
68	Bilaspur	Mungeli	Chatarkhar	5	255	3.15	PH-I
69	Bilaspur	Mungeli	Pali/ Butena	5	255	3.15	PH-I
70	Bilaspur	Bilaspur	Bartori	2x5	475	3.15	PH-I
71	Bilaspur	Bilaspur	Nawagaon	3.15	160	3.15	PH-I
72	Bilaspur	Bilaspur	Chilhathi	5	255	3.15	PH-I
73	Bilaspur	Pendraroad	C V raman	5	245	3.15	PH-I
74	Korba	Korba city	Bhairotal	3.15	160	3.15	PH-I
75	Korba	Korba city	Irri. colony Rampur	3.15	75	3.15	PH-I
76	Korba	Korba city	Housing board , Rampur	5	100	3.15	PH-I
77	Korba	Korba	Boida	3.15	120	3.15	PH-I
78	Korba	Katghora	Bandakhar	3.15	110	3.15	PH-I
79	Janjgir	Akaltara	Mulmula	3.15	150	3.15	PH-I
80	Janjgir	Akaltara	Rasota	5 MVA	190	3.15	PH-I
81	Janjgir	Akaltara	Kosir	3.15	145	3.15	PH-I
82	Janjgir	Sakti	Borda	3.15	155	3.15	PH-I
83	Janjgir	Sakti	Chisda	5 MVA	240	3.15	PH-I
84	Janjgir	Sakti	Badesipat	5 MVA	240	3.15	PH-I
85	Janjgir	Sakti	Senduras	5 MVA	245	3.15	PH-I
86	Janjgir	Sakti	Nandourkala	5 MVA	240	3.15	PH-I
87	Janjgir	Champa	Karnaud	3.15	160	3.15	PH-I
88	Janjgir	Champa	RAPDRP Champa	3.15	180	3.15	PH-I
89	Janjgir	Champa	Ranipar, Janjgir	5 MVA	240	3.15	PH-I
90	Raigarh	Sarangarh	TIMARLAGA	5	262	3.15	PH-I
91	Raigarh	Sarangarh	SARIA BAZAR	5	262	3.15	PH-II
92	Raigarh	Sarangarh	HATTAPALI	5	262	3.15	PH-I
93	Raigarh	Raigarh-II	Turanga	3.15	266	5	PH-I